

**The School District of Palm Beach County Florida  
Independent Referendum Oversight Committee (IROC)  
Year to Date Expenditure Report  
For the Period Ended June 30, 2017**

				Year to Date
<b>REVENUES:</b>				
Fund	Account	Program	Description	
1000	434XXX	0000	Tax Revenue Collected	\$ 959,828,341.73
				959,828,341.73
Voter Approved Special Millage Levy				0.25
Total General Fund Mills				5.57
Percentage of revenue related to Mills				4.49%
Total Revenue from Levy				43,080,266.68

**EXPENDITURES:**

Funds used to maintain the following Teacher positions:

Fund	Function	Program	Description	FTE	
1000	5114	Various	Elementary Art Teachers	108.5	
					5,919,070.47
					2,108,303.99
1000	5117	Various	Elementary Music Teachers	115.0	
					6,127,755.49
					2,130,501.76
1000	5118	Various	Elementary PE Teachers	127.0	
					7,172,169.93
					2,545,183.14
1000	5xxx	3030	Magnet Program Classroom Teachers	187.5	
					8,260,942.72
					2,955,977.21
1000	5310	0000	Career Academy High School Teachers	197.0	
					11,198,174.80
					3,682,556.79
Total Salary and Benefits				735.0	52,100,636.30
<b>Balance funded from General Fund Revenues</b>					<b>\$ 9,020,369.62</b>

General Fund IROC Detail Expense FTE  
As of June 30, 2017

**YTD June 2017**

<b>Salary &amp; Benefits (by School):</b>		<b>Expense</b>	<b>FTE</b>
Art	Acreage Pines Elementary	60,076	1.0
	Addison Mizner Elementary	65,287	1.0
	Allamanda Elementary	73,387	1.0
	Banyan Creek Elementary	89,805	1.0
	Barton Elementary	82,791	1.0
	Beacon Cove Intermediate	103,241	1.0
	Belle Glade Elementary	74,987	1.0
	Belvedere Elementary	104,290	1.0
	Benoist Farms Elementary	65,399	1.0
	Berkshire Elementary	120,612	2.0
	Binks Forest Elementary	72,712	1.0
	Boca Raton Elementary	94,486	1.0
	C O Taylor-Kirklane Elem	56,923	1.0
	Calusa Elementary	98,020	1.0
	Cholee Lake Elementary	93,316	1.5
	Citrus Cove Elementary	62,034	1.0
	Coral Reef Elementary	133,471	1.5
	Coral Sunset Elementary	111,368	1.0
	Crosspointe Elementary	54,513	1.0
	Crystal Lakes Elementary	89,069	1.0
	Cypress Trails Elementary	93,987	1.0
	Del Prado Elementary	71,680	1.0
	Diamond View Elementary	101,197	1.0
	Discovery Key Elem	82,456	1.0
	Dr Mary McLeod Bethune Elem	67,139	1.0
	Egret Lake Elementary	55,959	1.0
	Elbridge Gale Elementary	78,412	1.0
	Equestrian Trails Elementary	75,753	1.0
	Everglades Elementary	58,672	1.0
	Forest Hill Elementary	65,212	1.0
	Forest Park Elementary	70,639	1.0
	Freedom Shores Elementary	84,056	1.0
	Frontier Elem	70,224	1.0
	Galaxy Elementary	55,077	1.0
	Glade View Elementary	100,197	1.0
	Golden Grove Comm Elementary	56,174	1.0
	Gove Elementary	42,687	0.5
	Grassy Waters Elementary	79,014	1.0
	Greenacres Elementary	62,277	1.0
	Grove Park Elementary	64,425	1.0
	Hagen Road Elementary	62,870	1.0
	Hammock Pointe Elementary	131,700	2.0
	Heritage Elementary	137,081	2.0
	Hidden Oaks Elementary	70,972	1.0
	Highland Elementary	51,581	1.0
	HL Johnson Elementary	90,665	1.0
	Hope-Centennial Elementary Sch	56,331	1.0
	Indian Pines Elementary	66,186	1.0
	JC Mitchell Elementary	107,882	1.0
	Jerry Thomas Elementary	108,109	1.0
	Jupiter Elementary	64,553	1.0

General Fund IROC Detail Expense FTE  
As of June 30, 2017

**YTD June 2017**

	<b>Expense</b>	<b>FTE</b>
Art	Jupiter Farms Elementary	70,913 1.0
	KE Cunningham-Canal Point Elem	67,144 1.0
	Lake Park Elementary	65,396 1.0
	Lantana Elementary	38,204 1.0
	Liberty Park Elementary	92,261 1.0
	Lighthouse Elementary	101,426 1.0
	Limestone Creek Elementary	100,967 1.0
	Lincoln Elementary	70,034 1.0
	Loxahatchee Groves Elementary	69,854 1.0
	Manatee Community Elem	72,714 1.0
	Marsh Pointe Elementary	68,814 1.0
	Meadow Park Elementary	103,850 1.0
	Melaleuca Elementary	106,659 1.0
	Morikami Park Elementary	59,996 1.0
	New Horizons Elementary	86,917 1.0
	North Grade Elementary	67,741 1.0
	Northboro Elementary	56,915 1.0
	Northmore Elementary	43,224 1.0
	Orchard View Community Elem	57,899 1.0
	Pahokee Elementary	77,716 1.0
	Palm Beach Gardens Elementary	92,280 1.0
	Palm Beach Public	78,730 1.0
	Palm Springs Elementary	59,848 1.0
	Palmetto Elementary	85,672 1.0
	Panther Run Elementary	86,958 1.0
	Pierce Hammock Elementary	60,024 1.0
	Pine Grove Elementary	54,615 1.0
	Pine Jog Elementary	50,618 1.0
	Pioneer Park Elementary	61,877 1.0
	Pleasant City Elementary	83,581 1.0
	Poinciana Elementary	59,518 1.0
	Rolling Green Elementary	57,705 1.0
	Roosevelt Elementary	101,707 1.0
	Rosenwald Elementary	73,193 1.0
	Royal Palm Beach Elem	77,406 1.0
	S D Spady Elementary	104,288 1.0
	Sandpiper Shores Elementary	56,321 1.0
	Seminole Trails Elementary	85,749 1.0
	South Grade Elementary	69,605 1.0
	South Olive Elementary	98,591 1.0
	Starlight Cove Elementary	73,387 1.0
	Sunrise Park Elem	66,663 1.0
	Sunset Palms Elementary	66,327 1.0
	Timber Trace Elementary	101,054 1.0
	U B Kinsey-Palmview Elementary	61,401 1.0
	Verde Elementary	63,744 1.0
	Village Academy	67,232 1.0
	Waters Edge Comm Elementary	51,487 1.0
	Wellington Elementary	97,115 1.0
	West Gate Elementary	79,046 1.0
	West Riviera Elementary	62,358 1.0
	Westward Elementary	50,805 1.0
	Whispering Pines Elementary	64,000 1.0
	Wynnebrook Elementary	56,874 1.0
Art (Function 5114)	<b>8,027,374</b>	<b>108.5</b>

General Fund IROC Detail Expense FTE  
As of June 30, 2017

**YTD June 2017**

	<b>Expense</b>	<b>FTE</b>
Music		
	Acreage Pines Elementary	67,597 1.0
	Addison Mizner Elementary	59,635 1.0
	Allamanda Elementary	56,396 1.0
	Banyan Creek Elementary	71,329 1.0
	Barton Elementary	104,603 1.0
	Beacon Cove Intermediate	86,763 1.0
	Belle Glade Elementary	111,677 1.0
	Belvedere Elementary	65,273 1.0
	Benoist Farms Elementary	66,935 1.0
	Berkshire Elementary	137,916 2.0
	Binks Forest Elementary	54,537 1.0
	Boca Raton Elementary	77,316 1.0
	C O Taylor-Kirklane Elem	92,204 1.5
	Calusa Elementary	63,155 1.0
	Cholee Lake Elementary	81,510 1.0
	Citrus Cove Elementary	57,539 1.0
	Coral Reef Elementary	92,135 1.0
	Coral Sunset Elementary	87,452 1.0
	Crosspointe Elementary	83,344 1.0
	Crystal Lakes Elementary	104,474 1.0
	Cypress Trails Elementary	56,228 1.0
	D D Eisenhower Elementary	72,311 1.0
	Del Prado Elementary	55,053 1.0
	Diamond View Elementary	99,981 1.0
	Discovery Key Elem	107,460 1.0
	Dr Mary McLeod Bethune Elem	47,652 1.0
	Egret Lake Elementary	129,233 2.0
	Elbridge Gale Elementary	99,948 1.0
	Equestrian Trails Elementary	95,688 1.0
	Everglades Elementary	98,198 1.0
	Forest Hill Elementary	99,863 1.0
	Forest Park Elementary	65,419 1.0
	Freedom Shores Elementary	60,889 1.0
	Frontier Elem	84,268 1.0
	Galaxy Elementary	63,262 1.0
	Glade View Elementary	67,750 1.0
	Golden Grove Comm Elementary	56,646 1.0
	Gove Elementary	66,009 1.0
	Grassy Waters Elementary	60,236 1.0
	Greenacres Elementary	1,376 1.0
	Grove Park Elementary	62,581 1.0
	Hagen Road Elementary	108,645 1.0
	Hammock Pointe Elementary	78,112 1.0
	Heritage Elementary	60,235 1.0
	Hidden Oaks Elementary	69,903 1.0
	Highland Elementary	178,085 2.5
	HL Johnson Elementary	82,270 1.0
	Hope-Centennial Elementary Sch	57,022 1.0
	Indian Pines Elementary	86,310 1.5
	JC Mitchell Elementary	68,516 1.0
	Jerry Thomas Elementary	73,599 1.0
	Jupiter Elementary	64,000 1.0
	Jupiter Farms Elementary	64,642 1.0

General Fund IROC Detail Expense FTE  
As of June 30, 2017

**YTD June 2017**

		<b>Expense</b>	<b>FTE</b>
Music	KE Cunningham-Canal Point Elem	66,453	1.0
	Lake Park Elementary	57,868	1.0
	Lantana Elementary	67,971	1.0
	Liberty Park Elementary	87,823	1.0
	Lighthouse Elementary	75,640	1.0
	Limestone Creek Elementary	70,097	1.0
	Lincoln Elementary	67,128	1.0
	Loxahatchee Groves Elementary	62,280	1.0
	Manatee Community Elem	60,302	1.0
	Marsh Pointe Elementary	89,952	1.0
	Meadow Park Elementary	68,699	1.0
	Melaleuca Elementary	109,065	1.5
	Morikami Park Elementary	60,206	1.0
	New Horizons Elementary	52,576	1.0
	North Grade Elementary	60,081	1.0
	Northboro Elementary	109,718	1.0
	Northmore Elementary	51,491	1.0
	Orchard View Community Elem	59,085	1.0
	Pahokee Elementary	65,121	1.0
	Palm Beach Gardens Elementary	80,674	1.0
	Palm Beach Public	56,703	1.0
	Palm Springs Elementary	103,910	1.0
	Palmetto Elementary	85,709	1.0
	Panther Run Elementary	63,529	1.0
	Pierce Hammock Elementary	97,628	1.0
	Pine Grove Elementary	98,180	1.0
	Pine Jog Elementary	63,028	1.0
	Pioneer Park Elementary	65,608	1.0
	Pleasant City Elementary	58,946	1.0
	Poinciana Elementary	63,805	1.0
	Rolling Green Elementary	97,684	2.0
	Royal Palm Beach Elem	85,239	1.0
	S D Spady Elementary	92,209	1.0
	Sandpiper Shores Elementary	69,382	1.0
	Seminole Trails Elementary	60,790	1.0
	South Grade Elementary	129,021	1.5
	South Olive Elementary	66,020	1.0
	Starlight Cove Elementary	58,901	1.0
	Sunrise Park Elem	64,614	1.0
	Sunset Palms Elementary	101,576	1.0
	The Conservatory School at NPB	185,665	3.0
	Timber Trace Elementary	30,733	0.5
	U B Kinsey-Palmview Elementary	63,360	1.0
	Verde Elementary	97,841	1.0
	Village Academy	58,715	1.0
	Washington Elementary	66,410	1.0
	Waters Edge Comm Elementary	80,082	1.0
	Wellington Elementary	151,771	2.0
	West Gate Elementary	58,740	1.0
	West Riviera Elementary	63,333	1.0
	Westward Elementary	95,328	1.0
	Whispering Pines Elementary	78,070	1.0
	Wynnebrook Elementary	60,318	1.0
Music (Function 5117)		<u>8,258,257</u>	<u>115.0</u>

General Fund IROC Detail Expense FTE  
As of June 30, 2017

**YTD June 2017**

		<b>Expense</b>	<b>FTE</b>
PE	Acreage Pines Elementary	79,629	1.0
	Addison Mizner Elementary	200,398	2.0
	Allamanda Elementary	83,179	1.0
	Banyan Creek Elementary	57,912	1.0
	Barton Elementary	71,487	1.0
	Beacon Cove Intermediate	67,705	1.0
	Belle Glade Elementary	106,391	1.0
	Belvedere Elementary	109,392	1.0
	Benoist Farms Elementary	67,487	1.0
	Berkshire Elementary	69,787	1.0
	Binks Forest Elementary	70,767	1.0
	Boca Raton Elementary	98,213	1.0
	C O Taylor-Kirklane Elem	139,662	2.0
	Calusa Elementary	117,528	2.0
	Cholee Lake Elementary	120,693	2.0
	Citrus Cove Elementary	141,334	1.5
	Coral Reef Elementary	81,847	1.0
	Coral Sunset Elementary	122,667	1.5
	Crosspointe Elementary	109,190	1.0
	Crystal Lakes Elementary	84,251	1.0
	Cypress Trails Elementary	88,345	1.0
	D D Eisenhower Elementary	65,246	1.0
	Del Prado Elementary	130,616	2.0
	Diamond View Elementary	147,096	2.0
	Discovery Key Elem	86,948	1.0
	Dr Mary McLeod Bethune Elem	88,552	1.0
	Egret Lake Elementary	57,208	1.0
	Elbridge Gale Elementary	162,371	2.0
	Equestrian Trails Elementary	144,862	2.0
	Everglades Elementary	77,563	1.0
	Forest Hill Elementary	64,599	1.0
	Forest Park Elementary	57,029	1.0
	Freedom Shores Elementary	105,640	1.0
	Frontier Elem	58,872	1.0
	Galaxy Elementary	87,552	1.0
	Glade View Elementary	68,787	1.0
	Golden Grove Comm Elementary	105,269	1.0
	Gove Elementary	221,921	2.0
	Grassy Waters Elementary	67,401	1.0
	Greenacres Elementary	66,413	1.0
	Grove Park Elementary	74,497	1.0
	Hagen Road Elementary	96,418	1.0
	Hammock Pointe Elementary	129,701	1.5
	Heritage Elementary	103,058	1.0
	Hidden Oaks Elementary	97,281	1.0
	Highland Elementary	96,825	1.5
	HL Johnson Elementary	80,161	1.0
	Hope-Centennial Elementary Sch	59,420	1.0
	Indian Pines Elementary	56,992	1.0
	JC Mitchell Elementary	73,450	1.0
	Jerry Thomas Elementary	68,248	1.0
	Jupiter Elementary	75,422	1.0

General Fund IROC Detail Expense FTE  
As of June 30, 2017

**YTD June 2017**

	<b>Expense</b>	<b>FTE</b>
PE	Jupiter Farms Elementary	67,528 1.0
	KE Cunningham-Canal Point Elem	66,416 1.0
	Lake Park Elementary	63,297 1.0
	Lantana Elementary	66,510 1.0
	Liberty Park Elementary	87,789 1.0
	Lighthouse Elementary	135,374 1.5
	Limestone Creek Elementary	163,293 2.0
	Lincoln Elementary	62,770 1.0
	Loxahatchee Groves Elementary	75,025 1.0
	Manatee Community Elem	138,825 2.0
	Marsh Pointe Elementary	92,323 1.5
	Meadow Park Elementary	60,918 1.0
	Melaleuca Elementary	56,872 1.0
	Morikami Park Elementary	57,853 1.0
	New Horizons Elementary	75,457 1.0
	North Grade Elementary	77,096 1.0
	Northboro Elementary	60,872 1.0
	Northmore Elementary	62,779 1.0
	Orchard View Community Elem	71,956 1.0
	Pahokee Elementary	115,775 1.0
	Palm Beach Gardens Elementary	78,829 1.0
	Palm Beach Public	102,071 1.0
	Palm Springs Elementary	124,711 2.0
	Palmetto Elementary	108,375 1.0
	Panther Run Elementary	70,962 1.0
	Pierce Hammock Elementary	101,065 1.0
	Pine Grove Elementary	36,484 1.0
	Pine Jog Elementary	56,309 1.0
	Pioneer Park Elementary	94,237 1.0
	Pleasant City Elementary	68,032 1.0
	Plumosa School of the Arts	58,711 1.0
	Poinciana Elementary	81,920 1.0
	Rolling Green Elementary	74,397 1.0
	Roosevelt Elementary	54,578 1.0
	Rosenwald Elementary	67,144 1.0
	Royal Palm Beach Elem	76,084 1.0
	S D Spady Elementary	90,010 1.0
	Sandpiper Shores Elementary	97,390 1.0
	Seminole Trails Elementary	74,524 1.0
	South Grade Elementary	67,421 1.0
	South Olive Elementary	112,869 1.5
	Starlight Cove Elementary	112,816 2.0
	Sunrise Park Elem	66,128 1.0
	Sunset Palms Elementary	203,449 3.0
	The Conservatory School at NPB	26,547 0.5
	Timber Trace Elementary	85,548 1.0
	U B Kinsey-Palmview Elementary	66,508 1.0
	Verde Elementary	87,311 1.0
	Village Academy	70,349 1.0
	Washington Elementary	96,955 1.0
	Waters Edge Comm Elementary	102,940 1.0
	Wellington Elementary	97,388 1.0
	West Gate Elementary	60,551 1.0
	West Riviera Elementary	90,895 1.0
	Westward Elementary	57,170 1.0
	Whispering Pines Elementary	108,291 1.0
	Wynnebrook Elementary	66,373 1.0
PE (Function 5118)	<b>9,717,353</b>	<b>127.0</b>

General Fund IROC Detail Expense FTE  
As of June 30, 2017

		YTD June 2017	
		Expense	FTE
Choice	Atlantic High	450,450	6.0
	AW Dreyfoos School of the Arts	667,389	10.0
	Bak Middle Sch of the Arts	858,654	11.0
	Boca Raton Elementary	32,903	0.5
	Boynton Beach High	548,071	9.0
	Carver Middle School	147,022	3.0
	Congress Middle	322,452	5.0
	Conniston Middle	2,209	-
	Dr Mary McLeod Bethune Elem	15,430	1.0
	Forest Hill High	478,980	8.0
	Forest Park Elementary	66,267	1.0
	Glade View Elementary	137,640	2.0
	Glades Central High	142,437	2.0
	Gove Elementary	253,770	3.5
	John F Kennedy Middle	310,678	5.0
	John I Leonard High	200,724	3.0
	Jupiter High	137,656	2.0
	Lake Worth High	423,013	6.0
	Morikami Park Elementary	360,876	4.0
	Northboro Elementary	751,856	19.0
	Odyssey Middle	178,063	2.0
	Pahokee Elementary	65,042	1.0
	Pahokee Middle-Senior High	342,776	6.0
	Palm Beach Gardens High	420,375	6.0
	Palm Beach Lakes High	182,392	3.0
	Plumosa School of the Arts	362,293	5.5
	Poinciana Elementary	297,490	4.0
	Roosevelt Middle	487,209	7.0
	Royal Palm Beach Comm High	131,644	2.0
	S D Spady Elementary	617,944	20.0
	Santaluces High	125,672	2.0
	Suncoast High	715,319	11.0
	U B Kinsey-Palmview Elementary	411,639	7.0
	Westward Elementary	100,478	2.0
	William T Dwyer High	470,108	8.0
	<b>Magnet Programs (Prog 3030)</b>	<b>11,216,920</b>	<b>187.5</b>
Career	Atlantic High	597,356	9.0
	Boca Raton High	501,634	6.0
	Boynton Beach High	349,753	6.0
	Forest Hill High	493,544	7.0
	Glades Central High	517,733	6.0
	John I Leonard High	787,462	10.0
	Jupiter High	1,012,946	12.0
	Lake Worth High	1,019,529	15.0
	Olympic Heights High	695,994	9.0
	Pahokee Middle-Senior High	69,924	1.0
	Palm Beach Central High Sch	814,100	10.0
	Palm Beach Gardens High	1,109,057	15.0
	Palm Beach Lakes High	552,844	8.0
	Park Vista Comm High	970,086	14.0
	Royal Palm Beach Comm High	935,827	13.0
	Santaluces High	494,565	7.0
	Seminole Ridge High	1,008,325	13.0
	Spanish River High	503,183	8.0
	Suncoast High	95,496	1.0
	Wellington High	673,052	9.0
	West Boca Raton Comm High	589,421	9.0
	William T Dwyer High	652,448	9.0
	<b>Vocational (Function 5310)</b>	<b>14,444,281</b>	<b>197.0</b>
	<b>Total Salary and Benefits</b>	<b>\$ 51,664,186</b>	<b>735.0</b>