

**The School District of Palm Beach County Florida  
Independent Referendum Oversight Committee (IROC)  
Year to Date Expenditure Report  
For the Period Ended June 30, 2018**

**Year to Date**

**REVENUES:**

Fund	Account	Program	Description	
1000	434XXX	0000	Tax Revenue Collected	\$ 963,059,480.48
				963,059,480.48
			Voter Approved Special Millage Levy	0.25
			Total General Fund Mills	5.269
			Percentage of revenue related to Mills	4.74%
			Total Revenue from Levy	45,694,604.31

**EXPENDITURES:**

Funds used to maintain the following Teacher positions:

Fund	Function	Program	Description	FTE	
1000	5114	Various	Elementary Art Teachers	108.5	
					6,019,224
					2,009,045
1000	5117	Various	Elementary Music Teachers	116.5	
					6,241,023
					2,030,136
1000	5118	Various	Elementary PE Teachers	130.5	
					7,552,538
					2,512,571
1000	5xxx	3030	Magnet Program Classroom Teachers	183.0	
					8,422,826
					2,798,168
1000	5310	0000	Career Academy High School Teachers	203.5	
					11,177,658
					3,579,744
			Total Salary and Benefits	742.0	52,342,933
					6,648,329

**Balance funded from General Fund Revenues**

General Fund IROC Detail Expense FTE  
As of June 30, 2018

YTD June 2018

<b>Salary &amp; Benefits (by School):</b>		<b>Expense</b>	<b>FTE</b>
Art	Acreage Pines Elementary	60,745	1.0
	Addison Mizner Elementary	65,587	1.0
	Allamanda Elementary	74,405	1.0
	Banyan Creek Elementary	90,901	1.0
	Barton Elementary	83,632	1.0
	Beacon Cove Intermediate	105,085	1.0
	Belle Glade Elementary	75,845	1.0
	Belvedere Elementary	104,994	1.0
	Benoist Farms Elementary	65,755	1.0
	Berkshire Elementary	121,653	2.0
	Binks Forest Elementary	75,135	1.0
	Boca Raton Elementary	66,032	1.0
	C O Taylor-Kirklane Elem	57,429	1.0
	Calusa Elementary	98,498	1.0
	Cholee Lake Elementary	93,933	1.5
	Citrus Cove Elementary	124,295	2.0
	Coral Reef Elementary	136,036	1.5
	Coral Sunset Elementary	112,900	1.0
	Crosspointe Elementary	60,562	1.0
	Crystal Lakes Elementary	92,482	1.0
	Cypress Trails Elementary	94,869	1.0
	Del Prado Elementary	93,095	1.5
	Diamond View Elementary	100,916	1.0
	Discovery Key Elem	84,208	1.0
	Dr Mary McLeod Bethune Elem	41,065	1.0
	Egret Lake Elementary	55,723	1.0
	Elbridge Gale Elementary	79,517	1.0
	Equestrian Trails Elementary	76,337	1.0
	Forest Hill Elementary	65,408	1.0
	Forest Park Elementary	71,284	1.0
	Freedom Shores Elementary	86,127	1.0
	Frontier Elem	69,241	1.0
	Galaxy Elementary	47,881	1.0
	Glade View Elementary	102,091	1.0
	Golden Grove Comm Elementary	58,141	1.0
	Gove Elementary	42,913	0.5
	Grassy Waters Elementary	80,659	1.0
	Greenacres Elementary	62,663	1.0
	Grove Park Elementary	64,601	1.0
	Hagen Road Elementary	64,472	1.0
	Hammock Pointe Elementary	133,725	2.0
	Heritage Elementary	137,707	2.0
	Hidden Oaks Elementary	71,543	1.0
	Highland Elementary	51,240	1.0
	HL Johnson Elementary	91,369	1.0
	Hope-Centennial Elementary Sch	57,006	1.0
	Indian Pines Elementary	60,120	1.0
	JC Mitchell Elementary	97,506	1.0
	Jerry Thomas Elementary	75,057	1.0
	Jupiter Elementary	64,900	1.0

General Fund IROC Detail Expense FTE  
As of June 30, 2018

**YTD June 2018**

Art		<b>Expense</b>	<b>FTE</b>
	Jupiter Farms Elementary	70,935	1.0
	KE Cunningham-Canal Point Elem	68,367	1.0
	Lake Park Elementary	66,123	1.0
	Lantana Elementary	59,666	1.0
	Liberty Park Elementary	94,513	1.0
	Lighthouse Elementary	102,789	1.0
	Limestone Creek Elementary	101,305	1.0
	Lincoln Elementary	68,928	1.0
	Loxahatchee Groves Elementary	70,803	1.0
	Manatee Community Elem	73,040	1.0
	Marsh Pointe Elementary	69,402	1.0
	Meadow Park Elementary	105,504	1.0
	Melaleuca Elementary	106,865	1.0
	Morikami Park Elementary	60,837	1.0
	New Horizons Elementary	91,134	1.0
	North Grade Elementary	68,272	1.0
	Northboro Elementary	57,283	1.0
	Northmore Elementary	56,764	1.0
	Orchard View Community Elem	60,279	1.0
	Pahokee Elementary	81,373	1.0
	Palm Beach Gardens Elementary	93,996	1.0
	Palm Beach Public	79,351	1.0
	Palm Springs Elementary	60,373	1.0
	Palmetto Elementary	87,168	1.0
	Panther Run Elementary	87,766	1.0
	Pierce Hammock Elementary	61,868	1.0
	Pine Grove Elementary	52,002	1.0
	Pine Jog Elementary	65,251	1.0
	Pioneer Park Elementary	100,382	1.0
	Pleasant City Elementary	83,343	1.0
	Poinciana Elementary	62,514	1.0
	Rolling Green Elementary	60,173	1.0
	Roosevelt Elementary	102,066	1.0
	Rosenwald Elementary	78,237	1.0
	Royal Palm Beach Elem	77,669	1.0
	S D Spady Elementary	104,916	1.0
	Sandpiper Shores Elementary	56,939	1.0
	Seminole Trails Elementary	86,700	1.0
	South Grade Elementary	69,876	1.0
	South Olive Elementary	62,910	1.0
	Starlight Cove Elementary	27,408	0.5
	Sunrise Park Elem	67,897	1.0
	Sunset Palms Elementary	52,924	1.0
	Timber Trace Elementary	103,170	1.0
	U B Kinsey-Palmview Elementary	64,816	1.0
	Verde Elementary	64,433	1.0
	Village Academy	68,937	1.0
	Waters Edge Comm Elementary	61,200	1.0
	Wellington Elementary	97,432	1.0
	West Gate Elementary	79,415	1.0
	West Riviera Elementary	62,953	1.0
	Westward Elementary	54,414	1.0
	Whispering Pines Elementary	65,676	1.0
	Wynnebrook Elementary	42,627	1.0
Art (Function 5114)		8,028,268	108.5

General Fund IROC Detail Expense FTE  
As of June 30, 2018

**YTD June 2018**

	<b>Expense</b>	<b>FTE</b>
Music		
	Acreage Pines Elementary	68,324 1.0
	Addison Mizner Elementary	60,343 1.0
	Allamanda Elementary	56,996 1.0
	Banyan Creek Elementary	74,721 1.0
	Barton Elementary	104,520 1.0
	Beacon Cove Intermediate	88,451 1.0
	Belle Glade Elementary	50,828 0.5
	Belvedere Elementary	73,143 1.0
	Benoist Farms Elementary	54,502 1.0
	Berkshire Elementary	121,279 1.5
	Binks Forest Elementary	56,146 1.0
	Boca Raton Elementary	78,245 1.0
	C O Taylor-Kirklane Elem	93,580 1.5
	Calusa Elementary	66,482 1.0
	Cholee Lake Elementary	81,898 1.0
	Citrus Cove Elementary	58,447 1.0
	Coral Reef Elementary	94,005 1.0
	Coral Sunset Elementary	89,019 1.0
	Crosspointe Elementary	84,607 1.0
	Crystal Lakes Elementary	110,304 1.0
	Cypress Trails Elementary	57,170 1.0
	D D Eisenhower Elementary	72,307 1.0
	Del Prado Elementary	55,279 1.0
	Diamond View Elementary	101,158 1.0
	Discovery Key Elem	108,042 1.0
	Dr Mary McLeod Bethune Elem	20,025 1.0
	Egret Lake Elementary	130,392 1.5
	Elbridge Gale Elementary	98,836 1.0
	Equestrian Trails Elementary	96,844 1.0
	Everglades Elementary	99,638 1.0
	Forest Hill Elementary	101,440 1.0
	Forest Park Elementary	55,560 1.0
	Freedom Shores Elementary	62,007 1.0
	Frontier Elem	84,921 1.0
	Galaxy Elementary	66,268 1.0
	Glade View Elementary	69,933 1.0
	Golden Grove Comm Elementary	57,906 1.0
	Gove Elementary	67,054 1.0
	Grassy Waters Elementary	60,459 1.0
	Greenacres Elementary	47,474 1.0
	Grove Park Elementary	62,879 1.0
	Hagen Road Elementary	106,370 1.0
	Hammock Pointe Elementary	77,388 1.0
	Heritage Elementary	62,603 1.0
	Hidden Oaks Elementary	70,895 1.0
	Highland Elementary	181,068 2.5
	HL Johnson Elementary	85,421 1.0
	Hope-Centennial Elementary Sch	63,334 1.0
	Indian Pines Elementary	77,582 1.5
	JC Mitchell Elementary	73,169 1.0
	Jerry Thomas Elementary	74,950 1.0
	Jupiter Elementary	64,336 1.0
	Jupiter Farms Elementary	65,803 1.0

General Fund IROC Detail Expense FTE  
As of June 30, 2018

**YTD June 2018**

	<b>Expense</b>	<b>FTE</b>
Music	KE Cunningham-Canal Point Elem	61,055 1.0
	Lake Park Elementary	60,856 1.0
	Lantana Elementary	69,098 1.0
	Liberty Park Elementary	88,427 1.0
	Lighthouse Elementary	76,622 1.0
	Limestone Creek Elementary	70,794 1.0
	Lincoln Elementary	76,755 1.0
	Loxahatchee Groves Elementary	63,183 1.0
	Manatee Community Elem	61,025 1.0
	Marsh Pointe Elementary	91,636 1.0
	Meadow Park Elementary	68,830 1.0
	Melaleuca Elementary	106,061 1.5
	Morikami Park Elementary	61,077 1.0
	New Horizons Elementary	50,615 1.0
	North Grade Elementary	60,745 1.0
	Northboro Elementary	110,346 1.0
	Northmore Elementary	56,380 1.0
	Orchard View Community Elem	61,819 1.0
	Pahokee Elementary	65,669 1.0
	Palm Beach Gardens Elementary	79,114 1.0
	Palm Beach Public	57,565 1.0
	Palm Springs Elementary	77,970 1.0
	Palmetto Elementary	86,278 1.0
	Panther Run Elementary	64,193 1.5
	Pierce Hammock Elementary	97,602 1.0
	Pine Grove Elementary	53,954 1.0
	Pine Jog Elementary	64,089 1.0
	Pioneer Park Elementary	67,062 1.0
	Pleasant City Elementary	59,461 1.0
	Poinciana Elementary	65,064 1.0
	Rolling Green Elementary	71,112 1.5
	Rosenwald Elementary	21,862 1.0
	Royal Palm Beach Elem	85,620 1.0
	S D Spady Elementary	92,711 1.0
	Sandpiper Shores Elementary	69,910 1.0
	Seminole Trails Elementary	56,861 1.0
	South Grade Elementary	148,804 2.0
	South Olive Elementary	68,131 1.0
	Starlight Cove Elementary	61,213 1.0
	Sunrise Park Elem	65,216 1.0
	Sunset Palms Elementary	105,751 1.0
	The Conservatory School at NPB	228,742 4.0
	Timber Trace Elementary	64,959 1.0
	U B Kinsey-Palmview Elementary	68,973 1.0
	Verde Elementary	57,328 1.0
	Village Academy	59,335 1.0
	Washington Elementary	67,305 1.0
	Waters Edge Comm Elementary	80,888 1.0
	Wellington Elementary	158,414 2.0
	West Gate Elementary	59,120 1.0
	West Riviera Elementary	61,590 1.0
	Westward Elementary	95,985 1.0
	Whispering Pines Elementary	82,028 1.0
	Wynnebrook Elementary	61,608 1.0
Music (Function 5117)	<b>8,271,160</b>	<b>116.5</b>

General Fund IROC Detail Expense FTE  
As of June 30, 2018

**YTD June 2018**

	<b>Expense</b>	<b>FTE</b>
PE	Acreage Pines Elementary	79,361 1.0
	Addison Mizner Elementary	200,584 2.0
	Allamanda Elementary	81,848 1.0
	Banyan Creek Elementary	65,389 1.0
	Barton Elementary	71,101 1.0
	Beacon Cove Intermediate	68,621 1.0
	Belle Glade Elementary	61,534 1.0
	Belvedere Elementary	107,528 1.0
	Benoist Farms Elementary	66,065 1.0
	Berkshire Elementary	70,259 1.0
	Binks Forest Elementary	72,016 1.0
	Boca Raton Elementary	97,226 1.0
	C O Taylor-Kirklane Elem	139,564 2.0
	Calusa Elementary	118,270 2.0
	Cholee Lake Elementary	122,902 2.0
	Citrus Cove Elementary	180,372 2.0
	Coral Reef Elementary	82,415 1.0
	Coral Sunset Elementary	149,633 2.0
	Crosspointe Elementary	110,243 1.0
	Crystal Lakes Elementary	85,752 1.0
	Cypress Trails Elementary	89,125 1.0
	D D Eisenhower Elementary	65,479 1.0
	Del Prado Elementary	132,226 2.0
	Diamond View Elementary	149,652 2.0
	Discovery Key Elem	87,865 1.0
	Dr Mary McLeod Bethune Elem	61,879 1.0
	Egret Lake Elementary	57,869 1.0
	Elbridge Gale Elementary	164,014 2.0
	Equestrian Trails Elementary	146,504 2.0
	Everglades Elementary	144,254 2.0
	Forest Hill Elementary	64,957 1.0
	Forest Park Elementary	59,197 1.0
	Freedom Shores Elementary	108,613 1.0
	Frontier Elem	37,983 1.0
	Galaxy Elementary	87,632 1.0
	Glade View Elementary	69,434 1.0
	Golden Grove Comm Elementary	107,143 1.0
	Gove Elementary	231,493 2.0
	Grassy Waters Elementary	67,154 1.0
	Greenacres Elementary	66,499 1.0
	Grove Park Elementary	75,097 1.0
	Hagen Road Elementary	101,457 1.0
	Hammock Pointe Elementary	126,926 1.5
	Heritage Elementary	104,296 1.0
	Hidden Oaks Elementary	116,180 1.0
	Highland Elementary	138,224 2.0
	HL Johnson Elementary	81,369 1.0
	Hope-Centennial Elementary Sch	60,042 1.0
	Indian Pines Elementary	73,642 1.0
	JC Mitchell Elementary	74,358 1.0
	Jerry Thomas Elementary	68,785 1.0
	Jupiter Elementary	171,081 2.0

General Fund IROC Detail Expense FTE  
As of June 30, 2018

**YTD June 2018**

	<b>Expense</b>	<b>FTE</b>
PE	Jupiter Farms Elementary	69,191 1.0
	KE Cunningham-Canal Point Elem	66,217 1.0
	Lake Park Elementary	63,915 1.0
	Lantana Elementary	67,612 1.0
	Liberty Park Elementary	89,301 1.0
	Lighthouse Elementary	173,490 1.5
	Limestone Creek Elementary	165,436 2.0
	Lincoln Elementary	62,916 1.0
	Loxahatchee Groves Elementary	76,068 1.0
	Manatee Community Elem	141,315 2.0
	Marsh Pointe Elementary	85,200 1.5
	Meadow Park Elementary	61,934 1.0
	Melaleuca Elementary	57,319 1.0
	Morikami Park Elementary	58,833 1.0
	New Horizons Elementary	75,835 1.0
	North Grade Elementary	74,054 1.0
	Northboro Elementary	64,211 1.0
	Northmore Elementary	63,423 1.0
	Orchard View Community Elem	73,630 1.0
	Pahokee Elementary	115,459 1.0
	Palm Beach Gardens Elementary	79,743 1.0
	Palm Beach Public	103,628 1.0
	Palm Springs Elementary	123,219 2.0
	Palmetto Elementary	108,778 1.0
	Panther Run Elementary	96,272 1.0
	Pierce Hammock Elementary	102,399 1.0
	Pine Grove Elementary	77,226 1.0
	Pine Jog Elementary	57,760 1.0
	Pioneer Park Elementary	94,906 1.0
	Pleasant City Elementary	67,502 1.0
	Plumosa School of the Arts	60,133 1.0
	Poinciana Elementary	82,525 1.0
	Rolling Green Elementary	97,278 1.0
	Roosevelt Elementary	55,154 1.0
	Rosenwald Elementary	68,179 1.0
	Royal Palm Beach Elem	76,666 1.0
	S D Spady Elementary	94,892 1.0
	Sandpiper Shores Elementary	99,135 1.0
	Seminole Trails Elementary	74,803 1.0
	South Grade Elementary	67,487 1.0
	South Olive Elementary	75,435 1.0
	Starlight Cove Elementary	89,210 2.0
	Sunrise Park Elem	66,753 1.0
	Sunset Palms Elementary	174,138 2.5
	The Conservatory School at NPB	28,031 0.5
	Timber Trace Elementary	89,240 1.0
	U B Kinsey-Palmview Elementary	67,254 1.0
	Verde Elementary	143,620 2.0
	Village Academy	72,670 1.0
	Washington Elementary	98,146 1.0
	Waters Edge Comm Elementary	104,201 1.0
	Wellington Elementary	100,623 1.0
	West Gate Elementary	60,775 1.0
	West Riviera Elementary	91,988 1.0
	Westward Elementary	56,923 1.0
	Whispering Pines Elementary	64,341 1.0
	Wynnebrook Elementary	67,605 1.0
PE (Function 5118)	<u>10,065,109</u>	<u>130.5</u>

General Fund IROC Detail Expense FTE  
As of June 30, 2018

		YTD June 2018	
		Expense	FTE
Choice	Atlantic High	457,545	6.0
	AW Dreyfoos School of the Arts	648,943	10.0
	Bak Middle Sch of the Arts	814,056	11.0
	Boca Raton Elementary	33,493	0.5
	Boynton Beach High	554,133	9.0
	Carver Middle School	155,575	3.0
	Congress Middle	294,446	5.0
	Dr Mary McLeod Bethune Elem	68,867	1.0
	Forest Hill High	429,126	7.0
	Forest Park Elementary	66,044	1.0
	Glade View Elementary	140,913	2.0
	Glades Central High	126,373	2.0
	Gove Elementary	253,941	3.5
	John F Kennedy Middle	298,819	6.0
	John I Leonard High	203,959	3.0
	Jupiter High	139,920	2.0
	Lake Worth High	456,734	6.0
	Morikami Park Elementary	312,685	4.0
	Northboro Elementary	741,879	18.0
	Odyssey Middle	162,812	2.0
	Pahokee Elementary	66,861	1.0
	Pahokee Middle-Senior High	318,735	5.5
	Palm Beach Gardens High	404,635	6.0
	Palm Beach Lakes High	185,377	3.0
	Plumosa School of the Arts	365,756	5.5
	Poinciana Elementary	343,289	4.0
	Roosevelt Middle	522,363	8.0
	Royal Palm Beach Comm High	140,877	2.0
	S D Spady Elementary	625,508	18.5
	Santaluces High	120,142	2.0
	Suncoast High	684,922	10.0
	U B Kinsey-Palmview Elementary	428,178	5.5
	Westward Elementary	133,991	2.0
	William T Dwyer High	520,101	8.0
Magnet Programs (Prog 3030)		11,220,995	183.0
Career	Atlantic High	730,719	12.0
	Boca Raton High	527,662	7.0
	Boynton Beach High	225,117	4.0
	Forest Hill High	539,379	7.0
	Glades Central High	509,748	6.0
	John I Leonard High	766,950	10.0
	Jupiter High	967,036	12.0
	Lake Worth High	1,005,976	15.0
	Olympic Heights High	729,535	10.0
	Pahokee Middle-Senior High	10,655	1.0
	Palm Beach Central High Sch	820,271	10.0
	Palm Beach Gardens High	1,127,010	15.0
	Palm Beach Lakes High	555,834	8.0
	Park Vista Comm High	932,738	13.0
	Royal Palm Beach Comm High	952,904	14.0
	Santaluces High	569,047	8.0
	Seminole Ridge High	1,074,277	14.0
	Spanish River High	569,497	8.5
	Suncoast High	148,796	2.0
	Wellington High	696,783	9.0
	West Boca Raton Comm High	691,797	9.0
	William T Dwyer High	605,670	9.0
Vocational (Function 5310)		14,757,402	203.5
Total Salary and Benefits		\$ 52,342,933	742.0