

**The School District of Palm Beach County  
Independent Referendum Oversight Committee (IROC)  
Year to Date Expenditure Report  
For the Period Ended June 30, 2021**

**Revenues:**

Fund	Account	Program	Description	Year Total
1000	434XXX	0000	Tax Revenue Collected	\$ 1,175,934,435
				1,175,934,435
			Voter Approved Special Millage Levy	1.000
			Total General Fund Mills	5.510
			Percentage of Revenue Related to Mills	18.15%
			Total Revenue from Levy	213,418,228

**Expenditures:**

Funds used to maintain the following categories:

Fund	Function	Program	Description	FTE		Year Total
1022	Various	0000	Supplements including Benefits	12,975.0	\$	117,258,685
				<b>12,975.0</b>		<b>117,258,685</b>
1020	5114	0000	Elementary Fine Arts - Art	108.5		7,906,973
1020	5117	0000	Elementary Fine Arts - Music	113.0		8,340,832
1020	5118	0000	Elementary Fine Arts - PE	132.5		10,164,887
1020	Various	3030	Magnet Program	212.3		14,997,740
1020	5310	Various	Career Academy	220.0		16,218,690
				<b>786.3</b>		<b>57,629,122</b>
1021	Various	0000	CAPE Teams	17.0		1,142,976
1021	6122	0000	Guidance Counselors	21.0		1,891,882
1021	6123	0000	ESOL Guidance Counselors	-		68,266
1021	6132	0000	Health Services	171.0		10,987,978
1021	6132	0000	Co-Located	-		327,860
1021	6142	0000	Psychological Services	40.0		3,462,909
				<b>249.0</b>		<b>17,881,871</b>
1021	7922	0000	School Monitors	52.0		1,208,550
1021	7922	0000	School Police Officers			11,596,200.00
1021	7922	0000	School Police Aides	39.0		2,289,000
1021	7XXX	0000	Secondary School Security Allocation (Police Ovt, temp security, wandering, Charter Bus, etc.)	-		905,196
				<b>91.0</b>		<b>15,998,946</b>
<b>Total Referendum</b>				<b>14,101.3</b>	<b>\$</b>	<b>208,768,624</b>
<b>Balance Funded from General Fund Rev</b>					<b>\$</b>	<b>(4,649,604)</b>



# TEACHER SUPPLEMENT DETAIL



**Elementary Schools**

<b>Dept #</b>	<b>Department Description</b>	<b>Expenses YTD</b>	<b># of Tch</b>
2141	Acreage Pines Elementary	\$ 391,888	40
1451	Addison Mizner Elementary	526,658	64
0101	Allamanda Elementary	603,014	61
1891	Banyan Creek Elementary	565,713	70
0741	Barton Elementary	596,054	88
2541	Beacon Cove Intermediate	501,425	49
2401	Belle Glade Elementary	385,996	57
0531	Belvedere Elementary	474,265	54
2751	Benoist Farms Elementary	345,014	42
0601	Berkshire Elementary	841,226	86
2561	Binks Forest Elementary	704,586	61
0951	Boca Raton Elementary	272,839	30
1531	C O Taylor-Kirklane Elem	837,178	98
1911	Calusa Elementary	747,253	87
2761	Cholee Lake Elementary	618,471	81
2071	Citrus Cove Elementary	704,414	75
2581	Coral Reef Elementary	728,922	70
1811	Coral Sunset Elementary	530,507	63
2731	Crosspointe Elementary	425,777	53
2121	Crystal Lakes Elementary	615,545	61
1941	Cypress Trails Elementary	353,638	35
1541	D D Eisenhower Elementary	524,595	55
1741	Del Prado Elementary	455,695	64
3261	Diamond View Elementary	554,951	65
2721	Discovery Key Elem	653,917	67
2491	Dr Mary McLeod Bethune Elem	279,829	43
2101	Egret Lake Elementary	431,430	47
3361	Elbridge Gale Elementary	742,707	72
3341	Equestrian Trails Elementary	685,350	60
0061	Everglades Elementary	607,147	62
0621	Forest Hill Elementary	538,261	66
0831	Forest Park Elementary	396,775	48
2671	Freedom Shores Elementary	524,732	60
2551	Frontier Elem	474,210	46
0821	Galaxy Elementary	447,055	50
1251	Glade View Elementary	273,294	28
2421	Golden Grove Comm Elementary	490,427	48
1241	Gove Elementary	626,304	65
3351	Grassy Waters Elementary	531,420	56
0631	Greenacres Elementary	558,195	63
1411	Grove Park Elementary	399,319	50
1421	Hagen Road Elementary	568,234	60
2081	Hammock Pointe Elementary	586,608	66
2571	Heritage Elementary	\$ 588,880	68

**Elementary Schools**

<b>Dept #</b>	<b>Department Description</b>	<b>Expenses YTD</b>	<b># of Tch</b>
0011	Hidden Oaks Elementary	\$ 466,651	60
0671	Highland Elementary	631,934	86
1761	HL Johnson Elementary	536,286	57
0012	Hope-Centennial Elementary Sch	393,310	53
1861	Indian Pines Elementary	439,528	55
0931	JC Mitchell Elementary	606,964	72
1651	Jerry Thomas Elementary	648,766	64
0071	Jupiter Elementary	814,712	81
2091	Jupiter Farms Elementary	438,992	44
1831	KE Cunningham-Canal Point Elem	237,941	28
0141	Lake Park Elementary	319,123	34
0751	Lantana Elementary	386,046	47
1871	Liberty Park Elementary	687,731	79
1931	Lighthouse Elementary	543,367	51
2031	Limestone Creek Elementary	683,631	72
0211	Lincoln Elementary	208,795	29
1901	Loxahatchee Groves Elementary	527,426	49
2241	Manatee Community Elem	780,893	80
0661	Marsh Pointe Elementary	685,108	59
0591	Meadow Park Elementary	630,206	56
1441	Melaleuca Elementary	496,574	54
1951	Morikami Park Elementary	656,184	60
2051	New Horizons Elementary	491,804	57
0681	North Grade Elementary	524,153	60
0291	Northboro Elementary	477,385	54
0271	Northmore Elementary	377,646	49
2351	Orchard View Community Elem	452,523	52
1101	Pahokee Elementary	301,396	37
0111	Palm Beach Gardens Elementary	453,798	48
0421	Palm Beach Public	326,557	34
0651	Palm Springs Elementary	695,938	87
0561	Palmetto Elementary	380,743	47
2161	Panther Run Elementary	675,363	59
2861	Pierce Hammock Elementary	350,074	33
0911	Pine Grove Elementary	333,232	41
0051	Pine Jog Elementary	624,648	63
2371	Pioneer Park Elementary	284,065	32
2591	Pleasant City Elementary	202,575	26
0871	Plumosa School of the Arts	488,851	55
0791	Poinciana Elementary	382,058	43
0781	Rolling Green Elementary	519,961	64
0341	Roosevelt Elementary	173,788	25
1321	Rosenwald Elementary	212,876	26
2741	Royal Palm Beach Elem	\$ 522,208	53

**Elementary Schools**

<b>Dept #</b>	<b>Department Description</b>	<b>Expenses YTD</b>	<b># of Tch</b>
0881	S D Spady Elementary	\$ 420,437	45
1961	Sandpiper Shores Elementary	572,373	69
1711	Seminole Trails Elementary	414,967	58
2431	South Grade Elementary	383,217	58
0572	South Olive Elementary	396,304	43
0771	Starlight Cove Elementary	487,408	64
2691	Sunrise Park Elem	660,106	68
0281	Sunset Palms Elementary	739,193	71
0131	The Conservatory School at NPB	591,044	71
2011	Timber Trace Elementary	662,536	70
0361	U B Kinsey-Palmview Elementary	440,143	49
1661	Verde Elementary	691,710	80
2811	Village Academy	532,364	58
0191	Washington Elementary	110,448	20
0031	Waters Edge Comm Elementary	495,805	53
1671	Wellington Elementary	633,516	64
0481	West Gate Elementary	416,256	59
1401	West Riviera Elementary	214,193	39
0351	Westward Elementary	372,241	49
1781	Whispering Pines Elementary	436,048	72
1391	Wynnebrook Elementary	511,760	62
<b>Total Elementary</b>		<b>\$ 54,963,592</b>	<b>6,171</b>

**Middle Schools**

<b>Dept #</b>	<b>Department Description</b>	<b>Expenses YTD</b>	<b># of Tch</b>
2511	Bak Middle Sch of the Arts	\$ 913,049	86
1981	Bear Lakes Middle	476,713	61
1491	Boca Raton Middle	751,064	90
2041	Carver Middle School	499,567	67
1821	Christa McAuliffe Middle	1,033,276	93
1581	Congress Middle	680,840	94
0541	Conniston Middle	692,163	82
1691	Crestwood Middle	561,521	54
2711	Don Estridge High Tech Middle	814,844	79
2461	Eagles Landing Middle School	819,908	104
3371	Emerald Cove Middle School	788,794	84
0121	HL Watkins Middle	410,484	61
2621	Independence Middle	790,172	80
2701	Jeaga Middle School	538,498	63
0201	John F Kennedy Middle	394,551	61
1731	Jupiter Middle	946,029	104
0021	L C Swain Middle	902,288	100
1232	Lake Shore Middle	447,187	52
2131	Lake Worth Middle	685,866	89
0761	Lantana Middle	592,940	63
1751	Loggers Run Middle	671,477	72
2151	Okeeheelee Middle	826,030	98
1991	Omni Middle	746,661	86
2821	Osceola Creek Middle	560,064	50
0611	Palm Springs Middle	946,474	107
2611	Polo Park Middle	679,857	75
0311	Roosevelt Middle	735,033	79
2781	Tradewinds Middle	721,954	77
1971	Watson B Duncan Middle	787,496	84
1701	Wellington Landings Middle	752,004	79
2451	Western Pines Comm Middle	612,957	65
1921	Woodlands Middle Comm School	866,519	96
<b>Total Middle</b>		<b>\$ 22,646,277</b>	<b>2,535</b>

**High Schools**

<b>Dept #</b>	<b>Department Description</b>	<b>Expenses YTD</b>	<b># of Tch</b>
0862	Atlantic High	\$ 1,334,769	143
0395	AW Dreyfoos School of the Arts	769,829	82
0961	Boca Raton High	1,637,202	188
2361	Boynton Beach High	849,517	97
0581	Forest Hill High	1,351,068	152
2301	Glades Central High	722,742	73
1361	John I Leonard High	1,867,386	200
0081	Jupiter High	1,984,330	191
0691	Lake Worth High	1,322,594	166
2181	Olympic Heights High	1,256,806	134
1771	Pahokee Middle-Senior High	640,253	73
2631	Palm Beach Central High Sch	1,622,107	164
1371	Palm Beach Gardens High	1,678,909	176
1851	Palm Beach Lakes High	1,210,431	152
2001	Park Vista Comm High	1,898,087	178
2331	Royal Palm Beach Comm High	1,235,685	145
1611	Santaluces High	1,297,701	151
3861	Seminole Ridge High	1,386,202	138
1681	Spanish River High	1,316,806	137
0151	Suncoast High	935,644	92
2191	Wellington High	1,429,438	148
3251	West Boca Raton Comm High	1,245,507	131
2201	William T Dwyer High	1,453,608	148
	<b>Total High</b>	<b>\$ 30,446,620</b>	<b>3,259</b>

**Other Schools**

<b>Dept #</b>	<b>Department Description</b>	<b>Expenses YTD</b>	<b># of Tch</b>
0331	Adult Education Center	\$ 173,158	15
3039	Alternative Program Central	10,158	1
0962	Boca High Adult	11,618	1
3101	Crossroads Academy	180,949	17
3931	Glades Constr Acad at W Tech	14,518	2
3024	High Ridge	50,758	8
2411	Indian Ridge School	430,600	40
3046	Intensive Transition-South	94,677	15
3354	Palm Bch Juvenile Correction	64,479	6
3002	Palm Beach County Jail	52,025	5
7004	Palm Beach Virtual Franchise	166,110	14
3006	PB Regional Juvenile-Det Ctr	65,798	8
3355	Riviera Bch Prep&Achieve Acad	205,967	23
1801	Royal Palm School	506,159	60
3100	Teen Parent Program	12,635	1
0842	Turning Points Academy	141,631	15
<b>Total Other Schools</b>		<b>\$ 2,181,242</b>	<b>231</b>

**Departments**

<b>Dept #</b>	<b>Department Description</b>	<b>Expenses YTD</b>	<b># of Tch</b>
9333	Charter Schools	36,721	3
9044	Choice and Career Options	28,261	3
9061	ESE Diagnostics	386,701	34
9034	ESE Direct Services	57,826	5
9062	ESE Program Support	460,876	42
9064	ESE Special Programs	3,611,608	441
9032	Exceptional Student Education	355,258	34
9012	Extended Learning	12,727	1
9063	Hospital Homebound Instr Svcs	132,739	12
9021	Migrant	89,679	7
9083	Multicultural Education	90,372	7
9264	Professional Development	23,729	4
9920	Reassignment Pool	54,130	11
9018	Safe Schools	58,597	5
9137	School Psychological Services	1,194,290	132
9304	Support Services	205,892	17
9048	Teaching and Learning	204,033	18
9014	Virtual Schools - PBC	18,067	3
<b>Total Departments</b>		<b>\$ 7,020,954</b>	<b>779</b>

**Total All Schools and Departments \$ 117,258,685 12,975**





# FINE ARTS DETAIL



School District of Palm Beach County  
 Fine Arts Detail

<b>Art Positions</b>			
<b>Dept</b>	<b>Description</b>	<b>Expense</b>	<b>FTE</b>
2141	Acreage Pines Elementary	65,040	1.0
1451	Addison Mizner Elementary	67,595	1.0
0101	Allamanda Elementary	79,764	1.0
1891	Banyan Creek Elementary	104,251	1.0
0741	Barton Elementary	91,226	1.0
2541	Beacon Cove Intermediate	68,720	1.0
2401	Belle Glade Elementary	82,072	1.0
0531	Belvedere Elementary	72,525	1.0
2751	Benoist Farms Elementary	71,137	1.0
0601	Berkshire Elementary	131,917	2.0
2561	Binks Forest Elementary	80,131	1.0
0951	Boca Raton Elementary	49,944	1.0
1531	C O Taylor-Kirklane Elem	65,918	1.0
1911	Calusa Elementary	106,683	1.0
2761	Cholee Lake Elementary	65,675	1.0
2071	Citrus Cove Elementary	141,057	2.0
2581	Coral Reef Elementary	75,792	1.0
1811	Coral Sunset Elementary	57,891	1.0
2731	Crosspointe Elementary	65,783	1.0
2121	Crystal Lakes Elementary	99,209	1.0
1941	Cypress Trails Elementary	64,794	1.0
1741	Del Prado Elementary	86,356	1.5
3261	Diamond View Elementary	64,884	1.0
2721	Discovery Key Elem	91,661	1.0
2101	Egret Lake Elementary	65,987	1.0
3361	Elbridge Gale Elementary	85,669	1.0
3341	Equestrian Trails Elementary	79,445	1.0
0061	Everglades Elementary	59,136	1.0
0621	Forest Hill Elementary	61,725	1.0
0831	Forest Park Elementary	77,093	1.0
2671	Freedom Shores Elementary	71,085	1.0
2551	Frontier Elem	58,544	1.0
0821	Galaxy Elementary	62,939	1.0
1251	Glade View Elementary	109,129	1.0
2421	Golden Grove Comm Elementary	23,518	1.0
1241	Gove Elementary	45,974	0.5
3351	Grassy Waters Elementary	87,316	1.0
0631	Greenacres Elementary	63,334	1.0
1411	Grove Park Elementary	64,907	1.0
1421	Hagen Road Elementary	64,772	1.0
2081	Hammock Pointe Elementary	76,497	1.0
2571	Heritage Elementary	149,673	2.0
0011	Hidden Oaks Elementary	76,596	1.0
0671	Highland Elementary	58,365	1.0
1761	HL Johnson Elementary	98,268	1.0
0012	Hope-Centennial Elementary Sch	53,599	1.0
1861	Indian Pines Elementary	64,554	1.0
0931	JC Mitchell Elementary	112,257	1.0

School District of Palm Beach County  
 Fine Arts Detail

<b>Art Positions</b>			
<b>Dept</b>	<b>Description</b>	<b>Expense</b>	<b>FTE</b>
1651	Jerry Thomas Elementary	67,751	1.0
0071	Jupiter Elementary	70,394	1.0
2091	Jupiter Farms Elementary	74,612	1.0
1831	KE Cunningham-Canal Point Elem	73,950	1.0
0141	Lake Park Elementary	71,448	1.0
0751	Lantana Elementary	73,244	1.0
1931	Lighthouse Elementary	111,684	1.0
2031	Limestone Creek Elementary	110,754	1.0
0211	Lincoln Elementary	65,116	1.0
1901	Loxahatchee Groves Elementary	76,772	1.0
2241	Manatee Community Elem	76,811	1.0
0661	Marsh Pointe Elementary	73,919	1.0
0591	Meadow Park Elementary	61,272	1.0
1441	Melaleuca Elementary	115,530	1.0
1951	Morikami Park Elementary	66,050	1.0
2051	New Horizons Elementary	68,045	1.0
0681	North Grade Elementary	73,769	1.0
0291	Northboro Elementary	63,155	1.0
0271	Northmore Elementary	90,899	1.5
2351	Orchard View Community Elem	51,276	1.0
1101	Pahokee Elementary	85,159	1.0
0111	Palm Beach Gardens Elementary	69,286	1.0
0421	Palm Beach Public	84,597	1.0
0651	Palm Springs Elementary	66,531	1.0
0561	Palmetto Elementary	61,370	1.0
2161	Panther Run Elementary	72,123	1.0
2861	Pierce Hammock Elementary	66,638	1.0
0911	Pine Grove Elementary	68,788	1.0
0051	Pine Jog Elementary	69,799	1.0
2371	Pioneer Park Elementary	94,418	1.0
2591	Pleasant City Elementary	56,744	1.0
0791	Poinciana Elementary	70,263	1.0
0781	Rolling Green Elementary	65,721	1.0
0341	Roosevelt Elementary	107,325	1.0
2741	Royal Palm Beach Elem	83,478	1.0
0881	S D Spady Elementary	110,461	1.0
1961	Sandpiper Shores Elementary	61,673	1.0
1711	Seminole Trails Elementary	42,855	1.0
2431	South Grade Elementary	75,550	1.0
0572	South Olive Elementary	67,577	1.0
0771	Starlight Cove Elementary	65,728	1.0
2691	Sunrise Park Elem	80,747	1.0
0281	Sunset Palms Elementary	58,743	1.0
0131	The Conservatory School at NPB	62,508	1.0
2011	Timber Trace Elementary	57,967	1.0
0361	U B Kinsey-Palmview Elementary	67,388	1.0
1661	Verde Elementary	72,840	1.0

School District of Palm Beach County  
 Fine Arts Detail

<b>Art Positions</b>			
<b>Dept</b>	<b>Description</b>	<b>Expense</b>	<b>FTE</b>
2811	Village Academy	75,330	1.0
0191	Washington Elementary	62,110	1.0
0031	Waters Edge Comm Elementary	71,590	1.0
1671	Wellington Elementary	90,965	1.0
0481	West Gate Elementary	86,496	1.0
1401	West Riviera Elementary	61,906	1.0
0351	Westward Elementary	60,082	1.0
1781	Whispering Pines Elementary	70,461	1.0
1391	Wynnebrook Elementary	62,475	1.0
<b>Art Total</b>		<b>\$ 7,906,973</b>	<b>108.5</b>

<b>Music Positions</b>			
<b>Dept</b>	<b>Description</b>	<b>Expense</b>	<b>FTE</b>
2141	Acreage Pines Elementary	75,810	1.0
1451	Addison Mizner Elementary	66,046	1.0
0101	Allamanda Elementary	62,592	1.0
1891	Banyan Creek Elementary	64,386	1.0
2541	Beacon Cove Intermediate	69,416	1.0
2401	Belle Glade Elementary	74,624	1.0
0531	Belvedere Elementary	79,214	1.0
2751	Benoist Farms Elementary	64,086	1.0
0601	Berkshire Elementary	142,817	1.5
2561	Binks Forest Elementary	71,875	1.0
0951	Boca Raton Elementary	89,565	1.0
1531	C O Taylor-Kirklane Elem	61,925	1.0
1911	Calusa Elementary	70,570	1.0
2761	Cholee Lake Elementary	86,171	1.0
2071	Citrus Cove Elementary	66,516	1.0
2581	Coral Reef Elementary	103,084	1.0
1811	Coral Sunset Elementary	90,113	1.0
2731	Crosspointe Elementary	91,667	1.0
2121	Crystal Lakes Elementary	118,326	1.0
1941	Cypress Trails Elementary	62,992	1.0
1541	D D Eisenhower Elementary	83,815	1.0
1741	Del Prado Elementary	58,345	1.0
3261	Diamond View Elementary	57,939	1.0
2721	Discovery Key Elem	109,555	1.0
2491	Dr Mary McLeod Bethune Elem	61,199	1.0
2101	Egret Lake Elementary	66,797	1.0
3361	Elbridge Gale Elementary	95,291	1.0
3341	Equestrian Trails Elementary	104,584	1.0
0061	Everglades Elementary	114,340	1.0
0621	Forest Hill Elementary	111,649	1.0
0831	Forest Park Elementary	59,729	1.0
2671	Freedom Shores Elementary	66,748	1.0
2551	Frontier Elem	91,848	1.0
0821	Galaxy Elementary	70,347	1.0

School District of Palm Beach County  
 Fine Arts Detail

Music Positions			
Dept	Description	Expense	FTE
1251	Glade View Elementary	77,005	1.0
2421	Golden Grove Comm Elementary	81,536	1.0
1241	Gove Elementary	70,135	1.0
3351	Grassy Waters Elementary	65,148	1.0
0631	Greenacres Elementary	49,464	1.0
1411	Grove Park Elementary	68,589	1.0
1421	Hagen Road Elementary	69,630	1.0
2081	Hammock Pointe Elementary	84,920	1.0
2571	Heritage Elementary	63,464	1.0
0011	Hidden Oaks Elementary	75,216	1.0
0671	Highland Elementary	137,866	2.5
1761	HL Johnson Elementary	69,088	1.0
0012	Hope-Centennial Elementary Sch	68,369	1.0
1861	Indian Pines Elementary	71,108	1.0
0931	JC Mitchell Elementary	77,254	1.0
1651	Jerry Thomas Elementary	92,961	1.0
0071	Jupiter Elementary	68,259	1.0
2091	Jupiter Farms Elementary	68,229	1.0
1831	KE Cunningham-Canal Point Elem	71,096	1.0
0141	Lake Park Elementary	66,143	1.0
0751	Lantana Elementary	74,133	1.0
1871	Liberty Park Elementary	97,294	1.0
1931	Lighthouse Elementary	84,216	1.0
2031	Limestone Creek Elementary	77,794	1.0
0211	Lincoln Elementary	53,050	1.0
1901	Loxahatchee Groves Elementary	68,434	1.0
2241	Manatee Community Elem	66,467	1.0
0661	Marsh Pointe Elementary	88,736	1.0
0591	Meadow Park Elementary	71,562	1.0
1441	Melaleuca Elementary	116,941	1.5
1951	Morikami Park Elementary	69,334	1.0
2051	New Horizons Elementary	43,710	1.0
0681	North Grade Elementary	63,116	1.0
0291	Northboro Elementary	92,762	1.0
0271	Northmore Elementary	68,450	1.0
2351	Orchard View Community Elem	66,527	1.0
1101	Pahokee Elementary	52,137	1.0
0111	Palm Beach Gardens Elementary	88,886	1.0
0421	Palm Beach Public	63,256	1.0
0651	Palm Springs Elementary	65,043	1.0
0561	Palmetto Elementary	99,027	1.0
2161	Panther Run Elementary	45,275	1.0
2861	Pierce Hammock Elementary	67,775	1.0
0911	Pine Grove Elementary	62,468	1.0
0051	Pine Jog Elementary	70,262	1.0
2371	Pioneer Park Elementary	74,420	1.0
2591	Pleasant City Elementary	64,942	1.0
0791	Poinciana Elementary	71,158	1.0

School District of Palm Beach County  
 Fine Arts Detail

Music Positions			
Dept	Description	Expense	FTE
0781	Rolling Green Elementary	65,922	1.0
1321	Rosenwald Elementary	82,405	1.0
2741	Royal Palm Beach Elem	62,065	1.0
0881	S D Spady Elementary	100,099	1.0
1961	Sandpiper Shores Elementary	65,075	1.0
1711	Seminole Trails Elementary	62,842	1.0
2431	South Grade Elementary	94,832	1.5
0572	South Olive Elementary	70,630	1.0
0771	Starlight Cove Elementary	68,063	1.0
2691	Sunrise Park Elem	69,296	1.0
0281	Sunset Palms Elementary	87,869	1.0
0131	The Conservatory School at NPB	226,287	3.0
2011	Timber Trace Elementary	71,809	1.0
0361	U B Kinsey-Palmview Elementary	72,339	1.0
1661	Verde Elementary	64,231	1.0
2811	Village Academy	66,851	1.0
0191	Washington Elementary	73,794	1.0
0031	Waters Edge Comm Elementary	87,782	1.0
1671	Wellington Elementary	172,229	2.0
0481	West Gate Elementary	74,736	1.0
1401	West Riviera Elementary	64,012	1.0
0351	Westward Elementary	60,177	1.0
1781	Whispering Pines Elementary	62,361	1.0
1391	Wynnebrook Elementary	66,795	1.0
	Music Total	\$ 8,340,832	113.0

PE Positions			
Dept	Description	Expense	FTE
2141	Acreage Pines Elementary	90,612	1.0
1451	Addison Mizner Elementary	222,741	2.0
0101	Allamanda Elementary	97,610	1.5
1891	Banyan Creek Elementary	56,227	1.0
0741	Barton Elementary	137,458	2.0
2541	Beacon Cove Intermediate	71,717	1.0
2401	Belle Glade Elementary	70,469	1.0
0531	Belvedere Elementary	70,900	1.0
2751	Benoist Farms Elementary	69,582	1.0
0601	Berkshire Elementary	74,489	1.0
2561	Binks Forest Elementary	78,553	1.0
0951	Boca Raton Elementary	105,815	1.0
1531	C O Taylor-Kirklane Elem	136,058	2.0
1911	Calusa Elementary	130,458	2.0
2761	Cholee Lake Elementary	129,909	2.0
2071	Citrus Cove Elementary	199,717	2.0
2581	Coral Reef Elementary	176,517	2.0
1811	Coral Sunset Elementary	126,660	1.5
2731	Crosspointe Elementary	93,233	1.5
2121	Crystal Lakes Elementary	95,835	1.0

School District of Palm Beach County  
 Fine Arts Detail

PE Positions			
Dept	Description	Expense	FTE
1941	Cypress Trails Elementary	78,668	1.0
1541	D D Eisenhower Elementary	69,748	1.0
1741	Del Prado Elementary	115,255	2.0
3261	Diamond View Elementary	159,411	2.0
2721	Discovery Key Elem	95,446	1.0
2491	Dr Mary McLeod Bethune Elem	61,530	1.0
2101	Egret Lake Elementary	49,984	1.0
3361	Elbridge Gale Elementary	186,964	2.0
3341	Equestrian Trails Elementary	155,861	2.0
0061	Everglades Elementary	139,349	2.0
0621	Forest Hill Elementary	62,466	1.0
0831	Forest Park Elementary	65,370	1.0
2671	Freedom Shores Elementary	118,878	1.0
2551	Frontier Elem	61,038	1.0
0821	Galaxy Elementary	100,457	1.0
2421	Golden Grove Comm Elementary	82,470	1.0
1241	Gove Elementary	233,434	2.0
3351	Grassy Waters Elementary	72,005	1.0
0631	Greenacres Elementary	72,804	1.0
1411	Grove Park Elementary	70,726	1.0
1421	Hagen Road Elementary	45,501	1.0
2081	Hammock Pointe Elementary	180,909	2.0
2571	Heritage Elementary	111,962	1.0
0011	Hidden Oaks Elementary	114,858	1.0
0671	Highland Elementary	65,320	1.0
1761	HL Johnson Elementary	62,477	1.0
0012	Hope-Centennial Elementary Sch	65,651	1.0
1861	Indian Pines Elementary	66,824	1.0
0931	JC Mitchell Elementary	79,689	1.0
1651	Jerry Thomas Elementary	73,275	1.0
0071	Jupiter Elementary	83,961	1.0
2091	Jupiter Farms Elementary	75,243	1.0
1831	KE Cunningham-Canal Point Elem	71,180	1.0
0141	Lake Park Elementary	69,179	1.0
0751	Lantana Elementary	61,707	1.0
1871	Liberty Park Elementary	95,971	1.0
1931	Lighthouse Elementary	72,044	1.0
2031	Limestone Creek Elementary	71,608	1.0
0211	Lincoln Elementary	66,319	1.0
1901	Loxahatchee Groves Elementary	82,077	1.0
2241	Manatee Community Elem	152,302	2.0

School District of Palm Beach County  
 Fine Arts Detail

PE Positions			
Dept	Description	Expense	FTE
0661	Marsh Pointe Elementary	101,710	1.5
0591	Meadow Park Elementary	66,372	1.0
1441	Melaleuca Elementary	63,069	1.0
1951	Morikami Park Elementary	65,405	1.0
2051	New Horizons Elementary	80,229	1.0
0681	North Grade Elementary	85,985	1.0
0291	Northboro Elementary	68,882	1.0
0271	Northmore Elementary	68,770	1.0
2351	Orchard View Community Elem	79,142	1.0
1101	Pahokee Elementary	124,772	1.0
0111	Palm Beach Gardens Elementary	86,169	1.0
0421	Palm Beach Public	111,823	1.0
0651	Palm Springs Elementary	135,403	2.0
0561	Palmetto Elementary	62,427	1.0
2161	Panther Run Elementary	144,819	2.0
2861	Pierce Hammock Elementary	62,554	1.0
0911	Pine Grove Elementary	61,865	1.0
0051	Pine Jog Elementary	63,279	1.0
2371	Pioneer Park Elementary	68,990	1.0
2591	Pleasant City Elementary	70,644	1.0
0871	Plumosa School of the Arts	65,940	1.0
0791	Poinciana Elementary	72,132	1.0
0781	Rolling Green Elementary	117,379	1.5
0341	Roosevelt Elementary	62,126	1.0
1321	Rosenwald Elementary	72,295	1.0
2741	Royal Palm Beach Elem	81,922	1.0
0881	S D Spady Elementary	105,488	1.0
1961	Sandpiper Shores Elementary	61,798	1.0
1711	Seminole Trails Elementary	92,610	1.5
2431	South Grade Elementary	66,055	1.0
0572	South Olive Elementary	87,645	1.0
0771	Starlight Cove Elementary	92,776	1.5
2691	Sunrise Park Elem	68,044	1.0
0281	Sunset Palms Elementary	216,153	3.0
0131	The Conservatory School at NPB	25,701	0.5
2011	Timber Trace Elementary	62,371	1.0
0361	U B Kinsey-Palmview Elementary	72,303	1.0
1661	Verde Elementary	158,232	2.0
2811	Village Academy	78,504	1.0
0191	Washington Elementary	61,950	1.0
0031	Waters Edge Comm Elementary	111,152	1.0
1671	Wellington Elementary	112,388	1.0
0481	West Gate Elementary	96,377	1.5
1401	West Riviera Elementary	101,388	1.0
0351	Westward Elementary	65,923	1.0
1781	Whispering Pines Elementary	69,404	1.0
1391	Wynnebrook Elementary	77,830	1.0
	PE Total	\$ 10,164,887	132.5



School District of Palm Beach County  
 Fine Arts Detail

Choice Positions			
Dept	Description	Expense	FTE
0862	Atlantic High	598,972	6.7
0395	AW Dreyfoos School of the Arts	876,943	11.0
2511	Bak Middle Sch of the Arts	1,013,913	11.5
0951	Boca Raton Elementary	78,507	1.0
0961	Boca Raton High	67,214	1.0
2361	Boynton Beach High	540,810	8.9
2041	Carver Middle School	188,688	3.0
1581	Congress Middle	379,244	7.0
0541	Conniston Middle	74,620	0.7
2711	Don Estridge High Tech Middle	47,284	0.5
2491	Dr Mary McLeod Bethune Elem	121,670	2.0
0581	Forest Hill High	699,089	9.7
0831	Forest Park Elementary	139,316	2.0
1251	Glade View Elementary	77,351	1.0
2301	Glades Central High	208,953	3.0
1241	Gove Elementary	291,653	3.5
0201	John F Kennedy Middle	449,163	7.0
1361	John I Leonard High	311,073	4.0
0081	Jupiter High	240,034	3.0
1731	Jupiter Middle	41,374	0.5
0691	Lake Worth High	666,488	8.0
1951	Morikami Park Elementary	359,045	5.0
0291	Northboro Elementary	765,217	15.3
2151	Okeeheliee Middle	31,442	0.5
2181	Olympic Heights High	105,681	1.0
1101	Pahokee Elementary	142,522	2.0
1771	Pahokee Middle-Senior High	564,493	7.5
2631	Palm Beach Central High Sch	105,123	1.0
1371	Palm Beach Gardens High	639,664	8.0
1851	Palm Beach Lakes High	296,351	4.0
0611	Palm Springs Middle	116,284	1.0
2001	Park Vista Comm High	112,027	1.0
0871	Plumosa School of the Arts	457,736	6.5
0791	Poinciana Elementary	354,873	4.5
0311	Roosevelt Middle	547,404	8.5
2331	Royal Palm Beach Comm High	224,618	3.0
0881	S D Spady Elementary	626,016	13.3
1611	Santaluces High	148,422	2.0
3861	Seminole Ridge High	70,988	1.0
1681	Spanish River High	81,440	1.0
0151	Suncoast High	831,562	11.0
0361	U B Kinsey-Palmview Elementary	460,106	6.5
2191	Wellington High	64,514	1.0
3251	West Boca Raton Comm High	82,610	0.7
0351	Westward Elementary	137,823	3.0
2201	William T Dwyer High	558,887	9.0
	Choice Total	\$ 14,997,740	212.3

School District of Palm Beach County  
 Fine Arts Detail

Vocational Positions			
Dept	Description	Expense	FTE
0081	Jupiter High	771,426	11.0
0151	Suncoast High	159,805	2.0
0581	Forest Hill High	581,675	7.0
0691	Lake Worth High	1,076,439	16.0
0842	Turning Points Academy	60,976	1.0
0862	Atlantic High	698,144	10.0
0961	Boca Raton High	480,924	7.0
1361	John I Leonard High	709,345	9.0
1371	Palm Beach Gardens High	1,350,182	18.0
1611	Santaluces High	797,761	12.0
1681	Spanish River High	742,812	9.0
1771	Pahokee Middle-Senior High	80,076	1.0
1801	Royal Palm School	207,759	3.0
1851	Palm Beach Lakes High	681,949	10.0
2001	Park Vista Comm High	1,006,850	13.0
2181	Olympic Heights High	729,609	10.0
2191	Wellington High	645,228	9.0
2201	William T Dwyer High	711,905	10.0
2301	Glades Central High	510,046	7.0
2331	Royal Palm Beach Comm High	738,867	10.0
2361	Boynton Beach High	467,926	7.0
2411	Indian Ridge School	278,721	3.5
2631	Palm Beach Central High Sch	740,737	9.0
3251	West Boca Raton Comm High	799,693	10.5
3355	Riviera Bch Prep&Achieve Acad	132,756	2.0
3861	Seminole Ridge High	1,057,078	13.0
	Vocational Total	\$ 16,218,690	220.0



# MENTAL HEALTH AND SECURITY DETAIL



**School District of Palm Beach County**  
**Mental Health and Security Detail**

**Attendance and Social Work**

<b>Dept</b>	<b>Description</b>	<b>Actual YTD</b>	<b>FTE</b>
9138	Behavioral & Mental Health	\$ 443,995	6.0

**Guidance Counselors and EDD**

<b>Dept</b>	<b>Description</b>	<b>Actual YTD</b>	<b>FTE</b>
0862	Atlantic High	10,532	-
0395	AW Dreyfoos School of the Arts	7,870	-
2511	Bak Middle Sch of the Arts	7,072	-
1981	Bear Lakes Middle	67,787	1.0
0961	Boca Raton High	10,129	-
1491	Boca Raton Middle	3,805	-
2041	Carver Middle School	62,437	1.0
1821	Christa McAuliffe Middle	4,667	-
1581	Congress Middle	2,348	-
0541	Conniston Middle	73,812	1.0
1691	Crestwood Middle	82,072	1.0
3101	Crossroads Academy	2,071	-
2711	Don Estridge High Tech Middle	71,560	1.0
2461	Eagles Landing Middle School	7,163	-
3371	Emerald Cove Middle School	58,438	1.0
0581	Forest Hill High	11,365	-
2301	Glades Central High	6,487	-
0011	Hidden Oaks Elementary	308	-
0121	HL Watkins Middle	69,382	1.0
2621	Independence Middle	66,851	1.0
3046	Intensive Transition-South	1,033	-
2701	Jeaga Middle School	68,084	1.0
0201	John F Kennedy Middle	89,879	1.0
1361	John I Leonard High	14,165	-
0081	Jupiter High	13,132	-
1731	Jupiter Middle	5,190	-
0021	L C Swain Middle	4,554	-
1232	Lake Shore Middle	104,114	1.0
0691	Lake Worth High	8,187	-
2131	Lake Worth Middle	74,366	1.0
0761	Lantana Middle	100,711	1.0
1751	Loggers Run Middle	83,688	1.0
0681	North Grade Elementary	1,873	-
2151	Okeeheelee Middle	4,820	-
2181	Olympic Heights High	10,536	-
1991	Omni Middle	4,865	-
2821	Osceola Creek Middle	69,971	1.0
1771	Pahokee Middle-Senior High	4,582	-
2631	Palm Beach Central High Sch	11,070	-

**School District of Palm Beach County  
Mental Health and Security Detail**

**Guidance Counselors and EDD**

<b>Dept</b>	<b>Description</b>	<b>Actual YTD</b>	<b>FTE</b>
1371	Palm Beach Gardens High	11,300	-
1851	Palm Beach Lakes High	12,153	-
0611	Palm Springs Middle	5,505	-
2001	Park Vista Comm High	13,562	-
2611	Polo Park Middle	60,596	1.0
3355	Riviera Bch Prep&Achieve Acad	1,056	-
0311	Roosevelt Middle	78,028	1.0
2331	Royal Palm Beach Comm High	11,850	-
1611	Santaluces High	8,193	-
3861	Seminole Ridge High	10,715	-
1681	Spanish River High	11,404	-
0151	Suncoast High	5,825	-
0131	The Conservatory School at NPB	1,863	-
2781	Tradewinds Middle	76,410	1.0
2811	Village Academy	1,178	-
1971	Watson B Duncan Middle	83,821	1.0
2191	Wellington High	10,865	-
1701	Wellington Landings Middle	87,395	1.0
3251	West Boca Raton Comm High	6,725	-
2451	Western Pines Comm Middle	78,728	1.0
2201	William T Dwyer High	8,745	-
1921	Woodlands Middle Comm School	4,987	-
<b>Guidance Counselors Total</b>		<b>\$ 1,891,882</b>	<b>21.0</b>

**ESOL Guidance Counselors and EDD**

<b>Dept</b>	<b>Description</b>	<b>Actual YTD</b>	<b>FTE</b>
0862	Atlantic High	3,540	-
0961	Boca Raton High	547	-
1491	Boca Raton Middle	1,934	-
2041	Carver Middle School	1,658	-
1581	Congress Middle	1,836	-
0541	Conniston Middle	1,751	-
2461	Eagles Landing Middle School	1,621	-
0581	Forest Hill High	3,543	-
2301	Glades Central High	1,657	-
2701	Jeaga Middle School	1,592	-
0201	John F Kennedy Middle	1,674	-
1361	John I Leonard High	4,364	-
0081	Jupiter High	1,360	-
1731	Jupiter Middle	1,822	-
0021	L C Swain Middle	1,754	-
1232	Lake Shore Middle	2,562	-

School District of Palm Beach County  
Mental Health and Security Detail

**ESOL Guidance Counselors and EDD**

<b>Dept</b>	<b>Description</b>	<b>Actual YTD</b>	<b>FTE</b>
0691	Lake Worth High	3,179	-
2131	Lake Worth Middle	4,172	-
2151	Okeeheelee Middle	1,698	-
2181	Olympic Heights High	2,225	-
1991	Omni Middle	1,456	-
2631	Palm Beach Central High Sch	1,793	-
1371	Palm Beach Gardens High	1,680	-
1851	Palm Beach Lakes High	1,460	-
0611	Palm Springs Middle	4,605	-
0311	Roosevelt Middle	2,156	-
2331	Royal Palm Beach Comm High	2,101	-
1611	Santaluces High	3,697	-
1681	Spanish River High	1,797	-
2781	Tradewinds Middle	1,962	-
1921	Woodlands Middle Comm School	1,068	-
<b>ESOL Guidance Counselors Total</b>		<b>\$ 68,266</b>	<b>-</b>

**Health Services - Elementary School Mental Health Professionals**

<b>Dept</b>	<b>Description</b>	<b>Actual YTD</b>	<b>FTE</b>
2141	Acreage Pines Elementary	63,436	1.0
1451	Addison Mizner Elementary	58,891	1.0
0101	Allamanda Elementary	64,731	1.0
1891	Banyan Creek Elementary	55,182	1.0
0741	Barton Elementary	64,762	1.0
2541	Beacon Cove Intermediate	63,054	1.0
2401	Belle Glade Elementary	68,718	1.0
0531	Belvedere Elementary	62,634	1.0
2751	Benoist Farms Elementary	70,570	1.0
0601	Berkshire Elementary	67,768	1.0
2561	Binks Forest Elementary	66,468	1.0
0951	Boca Raton Elementary	70,277	1.0
1531	C O Taylor-Kirklane Elem	61,579	1.0
1911	Calusa Elementary	49,066	1.0
2761	Cholee Lake Elementary	78,026	1.0
2071	Citrus Cove Elementary	76,102	1.0
2581	Coral Reef Elementary	72,702	1.0
1811	Coral Sunset Elementary	63,255	1.0
2731	Crosspointe Elementary	52,890	1.0

**School District of Palm Beach County**  
**Mental Health and Security Detail**

**Health Services - Elementary School Mental Health Professionals**

<b>Dept</b>	<b>Description</b>	<b>Actual YTD</b>	<b>FTE</b>
2121	Crystal Lakes Elementary	66,996	1.0
1941	Cypress Trails Elementary	55,508	1.0
1541	D D Eisenhower Elementary	62,301	1.0
1741	Del Prado Elementary	52,195	1.0
3261	Diamond View Elementary	74,390	1.0
2721	Discovery Key Elem	60,563	1.0
2491	Dr Mary McLeod Bethune Elem	35,121	1.0
2101	Egret Lake Elementary	54,751	1.0
3361	Elbridge Gale Elementary	53,081	1.0
3341	Equestrian Trails Elementary	61,608	1.0
0061	Everglades Elementary	66,806	1.0
0621	Forest Hill Elementary	70,892	1.0
0831	Forest Park Elementary	64,195	1.0
2671	Freedom Shores Elementary	62,501	1.0
2551	Frontier Elem	61,331	1.0
0821	Galaxy Elementary	66,550	1.0
1251	Glade View Elementary	60,959	1.0
2421	Golden Grove Comm Elementary	58,173	1.0
1241	Gove Elementary	68,800	1.0
3351	Grassy Waters Elementary	64,860	1.0
0631	Greenacres Elementary	69,099	1.0
1411	Grove Park Elementary	64,358	1.0
1421	Hagen Road Elementary	63,075	1.0
2081	Hammock Pointe Elementary	60,074	1.0
2571	Heritage Elementary	57,309	1.0
0011	Hidden Oaks Elementary	70,873	1.0
0671	Highland Elementary	59,654	1.0
1761	HL Johnson Elementary	64,390	1.0
0012	Hope-Centennial Elementary Sch	72,887	1.0
1861	Indian Pines Elementary	71,052	1.0
0931	JC Mitchell Elementary	65,268	1.0
1651	Jerry Thomas Elementary	73,239	1.0
0071	Jupiter Elementary	66,475	1.0
2091	Jupiter Farms Elementary	61,583	1.0
1831	KE Cunningham-Canal Point Elem	58,916	1.0
0141	Lake Park Elementary	61,618	1.0
0751	Lantana Elementary	70,420	1.0
1871	Liberty Park Elementary	83,497	1.0
1931	Lighthouse Elementary	61,886	1.0
2031	Limestone Creek Elementary	44,558	1.0
0211	Lincoln Elementary	60,146	1.0
1901	Loxahatchee Groves Elementary	73,812	1.0
2241	Manatee Community Elem	60,779	1.0
0661	Marsh Pointe Elementary	70,881	1.0

**School District of Palm Beach County**  
**Mental Health and Security Detail**

**Health Services - Elementary School Mental Health Professionals**

<b>Dept</b>	<b>Description</b>	<b>Actual YTD</b>	<b>FTE</b>
0591	Meadow Park Elementary	57,603	1.0
1441	Melaleuca Elementary	80,607	1.0
1951	Morikami Park Elementary	56,609	1.0
2051	New Horizons Elementary	61,224	1.0
0681	North Grade Elementary	63,179	1.0
0291	Northboro Elementary	70,444	1.0
0271	Northmore Elementary	61,525	1.0
2351	Orchard View Community Elem	72,444	1.0
1101	Pahokee Elementary	54,014	1.0
0111	Palm Beach Gardens Elementary	76,314	1.0
0421	Palm Beach Public	51,791	1.0
0651	Palm Springs Elementary	64,043	1.0
0561	Palmetto Elementary	52,957	1.0
2161	Panther Run Elementary	74,840	1.0
2861	Pierce Hammock Elementary	64,640	1.0
0911	Pine Grove Elementary	70,477	1.0
0051	Pine Jog Elementary	64,877	1.0
2371	Pioneer Park Elementary	56,763	1.0
2591	Pleasant City Elementary	59,238	1.0
0871	Plumosa School of the Arts	37,881	1.0
0791	Poinciana Elementary	59,365	1.0
0781	Rolling Green Elementary	73,549	1.0
0341	Roosevelt Elementary	62,443	1.0
1321	Rosenwald Elementary	66,283	1.0
2741	Royal Palm Beach Elem	67,049	1.0
0881	S D Spady Elementary	63,681	1.0
1961	Sandpiper Shores Elementary	62,970	1.0
1711	Seminole Trails Elementary	62,131	1.0
2431	South Grade Elementary	70,680	1.0
0572	South Olive Elementary	61,350	1.0
0771	Starlight Cove Elementary	53,849	1.0
2691	Sunrise Park Elem	60,322	1.0
0281	Sunset Palms Elementary	63,534	1.0
0131	The Conservatory School at NPB	60,776	1.0
2011	Timber Trace Elementary	68,083	1.0
0361	U B Kinsey-Palmview Elementary	68,018	1.0
1661	Verde Elementary	61,360	1.0
2811	Village Academy	63,515	1.0
0191	Washington Elementary	63,122	1.0
0031	Waters Edge Comm Elementary	64,186	1.0
1671	Wellington Elementary	51,966	1.0
0481	West Gate Elementary	54,008	1.0
1401	West Riviera Elementary	62,547	1.0
0351	Westward Elementary	69,365	1.0
1781	Whispering Pines Elementary	56,502	1.0
1391	Wynnebrook Elementary	64,990	1.0
	<b>Elementary Subtotal</b>	<b>6,904,652</b>	<b>109.0</b>



**School District of Palm Beach County**  
**Mental Health and Security Detail**

**Health Services - Middle School Mental Health Professionals**

<b>Dept</b>	<b>Description</b>	<b>Actual YTD</b>	<b>FTE</b>
2511	Bak Middle Sch of the Arts	61,229	1.0
1981	Bear Lakes Middle	62,947	1.0
1491	Boca Raton Middle	59,679	1.0
2041	Carver Middle School	68,557	1.0
1821	Christa McAuliffe Middle	55,608	1.0
1581	Congress Middle	70,831	1.0
0541	Conniston Middle	60,909	1.0
1691	Crestwood Middle	61,117	1.0
2711	Don Estridge High Tech Middle	63,466	1.0
2461	Eagles Landing Middle School	60,956	1.0
3371	Emerald Cove Middle School	66,239	1.0
0121	HL Watkins Middle	52,053	1.0
2621	Independence Middle	70,345	1.0
2701	Jeaga Middle School	78,699	1.0
0201	John F Kennedy Middle	74,524	1.0
1731	Jupiter Middle	58,633	1.0
0021	L C Swain Middle	62,008	1.0
1232	Lake Shore Middle	72,400	1.0
2131	Lake Worth Middle	37,258	1.0
0761	Lantana Middle	36,255	1.0
1751	Loggers Run Middle	60,414	1.0
2151	Okeeheelee Middle	60,375	1.0
1991	Omni Middle	53,716	1.0
2821	Osceola Creek Middle	61,109	1.0
0611	Palm Springs Middle	64,970	1.0
2611	Polo Park Middle	65,359	1.0
0311	Roosevelt Middle	67,625	1.0
2781	Tradewinds Middle	57,774	1.0
1971	Watson B Duncan Middle	64,477	1.0
1701	Wellington Landings Middle	64,091	1.0
2451	Western Pines Comm Middle	59,035	1.0
1921	Woodlands Middle Comm School	60,899	1.0
	<b>Middle Subtotal</b>	<b>1,973,557</b>	<b>32.0</b>

**School District of Palm Beach County  
Mental Health and Security Detail**

**Health Services - High School Mental Health Professionals**

<b>Dept</b>	<b>Description</b>	<b>Actual YTD</b>	<b>FTE</b>
0862	Atlantic High	69,999	1.0
0395	AW Dreyfoos School of the Arts	67,331	1.0
0961	Boca Raton High	68,280	1.0
2361	Boynton Beach High	61,305	1.0
0581	Forest Hill High	72,402	1.0
2301	Glades Central High	65,680	1.0
1361	John I Leonard High	64,416	1.0
0081	Jupiter High	82,425	1.0
0691	Lake Worth High	66,234	1.0
2181	Olympic Heights High	66,619	1.0
1771	Pahokee Middle-Senior High	68,291	1.0
2631	Palm Beach Central High Sch	64,866	1.0
1371	Palm Beach Gardens High	71,781	1.0
1851	Palm Beach Lakes High	61,196	1.0
2001	Park Vista Comm High	79,012	1.0
2331	Royal Palm Beach Comm High	82,002	1.0
1611	Santaluces High	56,608	1.0
3861	Seminole Ridge High	38,724	1.0
1681	Spanish River High	79,464	1.0
0151	Suncoast High	68,124	1.0
2191	Wellington High	69,397	1.0
3251	West Boca Raton Comm High	61,547	1.0
2201	William T Dwyer High	60,741	1.0
	<b>High Subtotal</b>	<b>1,546,444</b>	<b>23.0</b>

**Health Services - Other Mental Health Professionals**

<b>Dept</b>	<b>Description</b>	<b>Actual YTD</b>	<b>FTE</b>
3101	Crossroads Academy	70,141	1.0
2411	Indian Ridge School	66,697	1.0
3046	Intensive Transition-South	79,499	1.0
3355	Riviera Bch Prep&Achieve Acad	70,669	1.0
1801	Royal Palm School	67,965	1.0
0842	Turning Points Academy	77,225	1.0
9007	Risk & Benefits (Stop the Bleed)	1,011	-
9138	Behavioral & Mental Health	130,117	1.0
	<b>Other Subtotal</b>	<b>\$ 563,325</b>	<b>7.0</b>
	<b>Health Services Total</b>	<b>\$ 10,987,978</b>	<b>171.0</b>

**Psychological Services**

<b>Dept</b>	<b>Description</b>	<b>Actual YTD</b>	<b>FTE</b>
9138	School Psychological Services	298	-
9137	School Psychological Services	3,462,611	40.0
	<b>Psychological Services Total</b>	<b>\$ 3,462,909</b>	<b>40.0</b>

School District of Palm Beach County  
Mental Health and Security Detail

**Curriculum Development**

<b>Dept</b>	<b>Description</b>	<b>Actual YTD</b>	<b>FTE</b>
9137	School Psychological Services	\$ 233,267	2.0

**Crisis Intervention**

<b>Dept</b>	<b>Description</b>	<b>Actual YTD</b>	<b>FTE</b>
9138	Behavioral & Mental Health	\$ 465,714	9.0

**School Monitors**

<b>Description</b>	<b>Actual YTD</b>	<b>FTE</b>
All Schools Combined	\$ 1,208,550	52.0

**School Police Officers**

<b>Description</b>	<b>Actual YTD</b>	<b>FTE</b>
All Schools Combined	\$ 11,596,200	-

**School Police Aides**

<b>Description</b>	<b>Actual YTD</b>	<b>FTE</b>
All Schools Combined	\$ 2,289,000	39.0

**Secondary School Security Allocation**

<b>Description</b>	<b>Actual YTD</b>	<b>FTE</b>
Secondary School Security Alloc	\$ 905,192	-