

PLANNING AREA - 1					PROJECTED ENROLLMENT WITH PREK					PROJECTED FISH UTILIZATION WITH PREK				
School # (MSID)	Region	NAME OF SCHOOL	FISH Capacity*	Oct 2017 PreK Enrl.‡	FY2019	FY2020	FY2021	FY2022	FY2023	FY2019	FY2020	FY2021	FY2022	FY2023
					SY2018-19	SY2019-20	SY2020-21	SY2021-22	SY2022-23	SY2018-19	SY2019-20	SY2020-21	SY2021-22	SY2022-23
ELEMENTARY														
2541	North	Beacon Cove (3-5)	1,001	0	749	766	783	799	831	75%	77%	78%	80%	83%
1651	North	Jerry Thomas	1,100	0	850	874	891	901	902	77%	79%	81%	82%	82%
0071	North	Jupiter	875	1	909	898	898	906	913	104%	103%	103%	104%	104%
1931	North	Lighthouse (K-2)	841	68	741	753	761	775	770	88%	90%	90%	92%	92%
2031	North	Limestone Creek	1,058	5	1,011	1,028	1,040	1,054	1,034	96%	97%	98%	100%	98%
ES TOTAL / AVG			4,875	74	4,260	4,319	4,373	4,435	4,450	87%	89%	90%	91%	91%
MIDDLE														
2621	North	Independence	1,503	0	1,388	1,414	1,394	1,428	1,444	92%	94%	93%	95%	96%
1731	North	Jupiter	1,728	0	1,432	1,473	1,505	1,533	1,551	83%	85%	87%	89%	90%
MS TOTAL / AVG			3,231	0	2,820	2,887	2,899	2,961	2,995	87%	89%	90%	92%	93%
HIGH														
0081	North	Jupiter	2,765	0	3,260	3,381	3,477	3,561	3,649	118%	122%	126%	129%	132%
HS TOTAL / AVG			2,765	0	3,260	3,381	3,477	3,561	3,649	118%	122%	126%	129%	132%

PLANNING AREA - 2					PROJECTED ENROLLMENT WITH PREK					PROJECTED FISH UTILIZATION WITH PREK				
School # (MSID)	Region	NAME OF SCHOOL	FISH Capacity*	Oct 2017 PreK Enrl.‡	FY2019	FY2020	FY2021	FY2022	FY2023	FY2019	FY2020	FY2021	FY2022	FY2023
					SY2018-19	SY2019-20	SY2020-21	SY2021-22	SY2022-23	SY2018-19	SY2019-20	SY2020-21	SY2021-22	SY2022-23
ELEMENTARY														
2091	North	Jupiter Farms	677	2	651	661	665	677	674	96%	98%	98%	100%	100%
ES TOTAL / AVG					651	661	665	677	674	96%	98%	98%	100%	100%

PLANNING AREA - 3					PROJECTED ENROLLMENT WITH PREK					PROJECTED FISH UTILIZATION WITH PREK				
School # (MSID)	Region	NAME OF SCHOOL	FISH Capacity*	Oct 2017 PreK Enrl.#	FY2019	FY2020	FY2021	FY2022	FY2023	FY2019	FY2020	FY2021	FY2022	FY2023
					SY2018-19	SY2019-20	SY2020-21	SY2021-22	SY2022-23	SY2018-19	SY2019-20	SY2020-21	SY2021-22	SY2022-23
ELEMENTARY														
0101	North	Allamanda	740	10	725	722	730	736	739	98%	98%	99%	99%	100%
1541	North	D.D. Eisenhower	659	170	556	571	565	588	603	84%	87%	86%	89%	92%
0111	North	Palm Beach Gardens	739	21	728	737	742	746	740	99%	100%	100%	101%	100%
2011	North	Timber Trace	1,013	1	990	995	999	991	987	98%	98%	99%	98%	97%
ES TOTAL / AVG			3,151	202	2,999	3,025	3,036	3,061	3,069	95%	96%	96%	97%	97%
MIDDLE														
1971	North	Watson B. Duncan	1,369	0	1,300	1,321	1,334	1,346	1,352	95%	96%	97%	98%	99%
MS TOTAL / AVG			1,369	0	1,300	1,321	1,334	1,346	1,352	95%	96%	97%	98%	99%
HIGH														
1371	North	Palm Beach Gardens	2,852	0	2,813	2,835	2,877	2,898	2,921	99%	99%	101%	102%	102%
2201	North	William T. Dwyer	2,481	11	2,345	2,366	2,398	2,424	2,447	95%	95%	97%	98%	99%
HS TOTAL / AVG			5,333	11	5,158	5,201	5,275	5,322	5,368	97%	98%	99%	100%	101%

PLANNING AREA - 4					PROJECTED ENROLLMENT WITH PREK					PROJECTED FISH UTILIZATION WITH PREK				
School # (MSID)	Region	NAME OF SCHOOL	FISH Capacity*	Oct 2017 PreK Enrl.‡	FY2019	FY2020	FY2021	FY2022	FY2023	FY2019	FY2020	FY2021	FY2022	FY2023
					SY2018-19	SY2019-20	SY2020-21	SY2021-22	SY2022-23	SY2018-19	SY2019-20	SY2020-21	SY2021-22	SY2022-23
ELEMENTARY														
0661	North	Marsh Pointe	1,022	1	885	906	934	957	989	87%	89%	91%	94%	97%
ES TOTAL/AVG			1,022	1	885	906	934	957	989	87%	89%	91%	94%	97%

PLANNING AREA - 5					PROJECTED ENROLLMENT WITH PREK					PROJECTED FISH UTILIZATION WITH PREK				
School # (MSID)	Region	NAME OF SCHOOL	FISH Capacity*	Oct 2017 PreK Enrl.#	FY2019	FY2020	FY2021	FY2022	FY2023	FY2019	FY2020	FY2021	FY2022	FY2023
					SY2018-19	SY2019-20	SY2020-21	SY2021-22	SY2022-23	SY2018-19	SY2019-20	SY2020-21	SY2021-22	SY2022-23
ELEMENTARY														
2491	North	Dr. M.M. Bethune	806	38	586	591	607	641	642	73%	73%	75%	80%	80%
1411	North	Grove Park	954	20	518	499	496	481	475	54%	52%	52%	50%	50%
0141	North	Lake Park	418	20	381	384	377	377	385	91%	92%	90%	90%	92%
0211	North	Lincoln	968	0	407	393	387	379	374	42%	41%	40%	39%	39%
0131	North	The Conservatory School (K-9)	697	19	995	1,031	1,060	1,065	1,072	143%	148%	152%	153%	154%
0191	North	Washington	484	14	346	362	368	359	367	71%	75%	76%	74%	76%
1401	North	West Riviera	729	63	617	641	659	662	671	85%	88%	90%	91%	92%
ES TOTAL / AVG			5,056	174	3,850	3,901	3,954	3,964	3,986	76%	77%	78%	78%	79%
MIDDLE														
0121	North	Howell L. Watkins	1,252	0	958	965	959	971	983	77%	77%	77%	78%	79%
0201	North	John F. Kennedy	1,504	0	762	751	762	774	789	51%	50%	51%	51%	52%
MS TOTAL / AVG			2,756	0	1,720	1,716	1,721	1,745	1,772	62%	62%	62%	63%	64%

PLANNING AREA - 6					PROJECTED ENROLLMENT WITH PREK					PROJECTED FISH UTILIZATION WITH PREK				
School # (MSID)	Region	NAME OF SCHOOL	FISH Capacity*	Oct 2017 PreK Enrl.#	FY2019	FY2020	FY2021	FY2022	FY2023	FY2019	FY2020	FY2021	FY2022	FY2023
					SY2018-19	SY2019-20	SY2020-21	SY2021-22	SY2022-23	SY2018-19	SY2019-20	SY2020-21	SY2021-22	SY2022-23
ELEMENTARY														
2101	Central	Egret Lake	727	0	573	558	569	589	605	79%	77%	78%	81%	83%
3351	Central	Grassy Waters	983	33	871	893	915	938	961	89%	91%	93%	95%	98%
1711	Central	Seminole Trails	1,066	96	761	753	740	747	744	71%	71%	69%	70%	70%
ES TOTAL / AVG			2,776	129	2,205	2,204	2,224	2,274	2,310	79%	79%	80%	82%	83%
MIDDLE														
2701	Central	Jeaga	1,245	0	935	927	890	883	866	75%	74%	71%	71%	70%
MS TOTAL / AVG			1,245	0	935	927	890	883	866	75%	74%	71%	71%	70%

PLANNING AREA - 7					PROJECTED ENROLLMENT WITH PREK					PROJECTED FISH UTILIZATION WITH PREK				
School # (MSID)	Region	NAME OF SCHOOL	FISH Capacity*	Oct 2017 PreK Enrl.#	FY2019	FY2020	FY2021	FY2022	FY2023	FY2019	FY2020	FY2021	FY2022	FY2023
					SY2018-19	SY2019-20	SY2020-21	SY2021-22	SY2022-23	SY2018-19	SY2019-20	SY2020-21	SY2021-22	SY2022-23
ELEMENTARY														
0271	North	Northmore	637	40	571	592	609	619	609	90%	93%	96%	97%	96%
2591	Central	Pleasant City	386	35	330	358	371	373	368	85%	93%	96%	97%	95%
0341	North	Roosevelt	801	20	375	381	364	349	333	47%	48%	45%	44%	42%
0361	Central	U.B. Kinsey/Palmview	700	20	619	631	643	653	648	88%	90%	92%	93%	93%
0351	Central	Westward	890	32	653	679	671	690	712	73%	76%	75%	78%	80%
ES TOTAL / AVG			3,414	147	2,548	2,641	2,658	2,684	2,670	75%	77%	78%	79%	78%
MIDDLE														
1981	North	Bear Lakes	1,432	0	698	705	687	676	673	49%	49%	48%	47%	47%
0311	North	Roosevelt	1,529	0	1,076	1,102	1,137	1,158	1,178	70%	72%	74%	76%	77%
MS TOTAL / AVG			2,961	0	1,774	1,807	1,824	1,834	1,851	60%	61%	62%	62%	63%
HIGH														
1851	North	Palm Beach Lakes	2,750	0	2,516	2,640	2,723	2,782	2,867	91%	96%	99%	101%	104%
HS TOTAL / AVG			2,750	0	2,516	2,640	2,723	2,782	2,867	91%	96%	99%	101%	104%

PLANNING AREA - 8					PROJECTED ENROLLMENT WITH PREK					PROJECTED FISH UTILIZATION WITH PREK				
School # (MSID)	Region	NAME OF SCHOOL	FISH Capacity*	Oct 2017 PreK Enrl.#	FY2019	FY2020	FY2021	FY2022	FY2023	FY2019	FY2020	FY2021	FY2022	FY2023
					SY2018-19	SY2019-20	SY2020-21	SY2021-22	SY2022-23	SY2018-19	SY2019-20	SY2020-21	SY2021-22	SY2022-23
ELEMENTARY														
2141	North	Acreage Pines	553	36	524	517	528	539	537	95%	93%	95%	97%	97%
1941	Central	Cypress Trails	803	0	469	473	461	468	472	58%	59%	57%	58%	59%
2551	North	Frontier	846	0	622	638	641	669	682	74%	75%	76%	79%	81%
2421	North	Golden Grove	749	0	643	677	703	719	735	86%	90%	94%	96%	98%
1761	Central	H.L. Johnson	1,000	20	794	807	822	842	854	79%	81%	82%	84%	85%
1901	Central	Loxahatchee Groves	860	127	604	625	644	662	679	70%	73%	75%	77%	79%
2861	North	Pierce Hammock	808	0	449	441	457	482	501	56%	55%	57%	60%	62%
2741	Central	Royal Palm Beach	846	0	710	742	764	771	780	84%	88%	90%	91%	92%
ES TOTAL / AVG			6,465	183	4,815	4,920	5,020	5,152	5,240	74%	76%	78%	80%	81%
MIDDLE														
1691	Central	Crestwood	1,653	0	753	748	759	770	784	46%	45%	46%	47%	47%
2821	North	Osceola Creek	1,075	0	752	775	810	844	876	70%	72%	75%	79%	81%
2451	North	Western Pines	1,054	0	1,107	1,121	1,112	1,119	1,128	105%	106%	106%	106%	107%
MS TOTAL / AVG			3,782	0	2,612	2,644	2,681	2,733	2,788	69%	70%	71%	72%	74%
HIGH														
2331	Central	Royal Palm Beach	2,194	0	2,240	2,218	2,252	2,281	2,320	102%	101%	103%	104%	106%
3861	North	Seminole Ridge	2,463	0	2,280	2,309	2,342	2,385	2,436	93%	94%	95%	97%	99%
HS TOTAL / AVG			4,657	0	4,520	4,527	4,594	4,666	4,756	97%	97%	99%	100%	102%

PLANNING AREA - 9					PROJECTED ENROLLMENT WITH PREK					PROJECTED FISH UTILIZATION WITH PREK				
School # (MSID)	Region	NAME OF SCHOOL	FISH Capacity*	Oct 2017 PreK Enrl.#	FY2019	FY2020	FY2021	FY2022	FY2023	FY2019	FY2020	FY2021	FY2022	FY2023
					SY2018-19	SY2019-20	SY2020-21	SY2021-22	SY2022-23	SY2018-19	SY2019-20	SY2020-21	SY2021-22	SY2022-23
ELEMENTARY														
0531	Central	Belvedere	658	20	564	557	552	560	569	86%	85%	84%	85%	86%
0591	Central	Meadow Park	672	142	794	790	800	806	803	118%	118%	119%	120%	119%
0421	Central	Palm Beach Public	393	0	380	386	392	388	391	97%	98%	100%	99%	99%
0561	Central	Palmetto	882	20	546	536	545	561	572	62%	61%	62%	64%	65%
0481	Central	West Gate	734	39	813	827	849	864	880	111%	113%	116%	118%	120%
ES TOTAL / AVG			3,339	221	3,097	3,096	3,138	3,179	3,215	93%	93%	94%	95%	96%
MIDDLE														
0541	Central	Conniston	1,176	0	1,217	1,220	1,226	1,232	1,244	103%	104%	104%	105%	106%
MS TOTAL / AVG			1,176	0	1,217	1,220	1,226	1,232	1,244	103%	104%	104%	105%	106%

PLANNING AREA - 10					PROJECTED ENROLLMENT WITH PREK					PROJECTED FISH UTILIZATION WITH PREK				
School # (MSID)	Region	NAME OF SCHOOL	FISH Capacity*	Oct 2017 PreK Enrl.#	FY2019	FY2020	FY2021	FY2022	FY2023	FY2019	FY2020	FY2021	FY2022	FY2023
					SY2018-19	SY2019-20	SY2020-21	SY2021-22	SY2022-23	SY2018-19	SY2019-20	SY2020-21	SY2021-22	SY2022-23
ELEMENTARY														
2751	Central	Benoist Farms	856	46	510	519	532	528	541	60%	61%	62%	62%	63%
0061	Central	Everglades	942	1	946	937	933	951	965	100%	99%	99%	101%	102%
0012	Central	Hope Centennial	952	68	671	653	635	630	643	70%	69%	67%	66%	68%
1441	Central	Melaleuca	964	0	750	763	738	749	746	78%	79%	77%	78%	77%
0051	Central	Pine Jog	974	0	897	920	934	948	960	92%	94%	96%	97%	99%
1391	Central	Wynnebrook	861	20	912	925	929	943	959	106%	107%	108%	110%	111%
ES TOTAL / AVG			5,549	135	4,686	4,717	4,701	4,749	4,814	84%	85%	85%	86%	87%

PLANNING AREA - 11					PROJECTED ENROLLMENT WITH PREK					PROJECTED FISH UTILIZATION WITH PREK				
School # (MSID)	Region	NAME OF SCHOOL	FISH Capacity*	Oct 2017 PreK Enrl.‡	FY2019	FY2020	FY2021	FY2022	FY2023	FY2019	FY2020	FY2021	FY2022	FY2023
					SY2018-19	SY2019-20	SY2020-21	SY2021-22	SY2022-23	SY2018-19	SY2019-20	SY2020-21	SY2021-22	SY2022-23
ELEMENTARY														
0601	Central	Berkshire	1,229	16	1,153	1,137	1,124	1,149	1,171	94%	93%	91%	93%	95%
1531	Central	C.O. Taylor/Kirklane	1,439	40	1,225	1,238	1,252	1,278	1,270	85%	86%	87%	89%	88%
0671	Central	Highland	1,072	65	1,235	1,247	1,277	1,291	1,307	115%	116%	119%	120%	122%
0681	South	North Grade (K-6)	784	0	735	766	794	821	836	94%	98%	101%	105%	107%
0651	Central	Palm Springs	1,012	19	880	887	898	892	905	87%	88%	89%	88%	89%
2431	South	South Grade	715	20	826	829	838	849	847	116%	116%	117%	119%	118%
0572	Central	South Olive	637	0	582	609	615	609	617	91%	96%	97%	96%	97%
ES TOTAL / AVG			6,888	160	6,636	6,713	6,798	6,889	6,953	96%	97%	99%	100%	101%
MIDDLE														
2131	Central	Lake Worth	1,422	0	1,129	1,159	1,148	1,171	1,189	79%	82%	81%	82%	84%
0611	Central	Palm Springs	1,704	0	1,646	1,663	1,672	1,661	1,660	97%	98%	98%	97%	97%
MS TOTAL / AVG			3,126	0	2,775	2,822	2,820	2,832	2,849	89%	90%	90%	91%	91%
HIGH														
0581	Central	Forest Hill	1,837	0	2,480	2,542	2,612	2,685	2,759	135%	138%	142%	146%	150%
0691	Central	Lake Worth	2,837	11	2,591	2,555	2,523	2,584	2,676	91%	90%	89%	91%	94%
HS TOTAL / AVG			4,674	11	5,071	5,097	5,135	5,269	5,435	108%	109%	110%	113%	116%

PLANNING AREA - 12					PROJECTED ENROLLMENT WITH PREK					PROJECTED FISH UTILIZATION WITH PREK				
School # (MSID)	Region	NAME OF SCHOOL	FISH Capacity*	Oct 2017 PreK Enrl.#	FY2019	FY2020	FY2021	FY2022	FY2023	FY2019	FY2020	FY2021	FY2022	FY2023
					SY2018-19	SY2019-20	SY2020-21	SY2021-22	SY2022-23	SY2018-19	SY2019-20	SY2020-21	SY2021-22	SY2022-23
ELEMENTARY														
2761	Central	Cholee Lake	1,126	39	1,147	1,159	1,174	1,181	1,191	102%	103%	104%	105%	106%
2721	Central	Discovery Key	1,188	1	876	895	922	942	960	74%	75%	78%	79%	81%
3341	Central	Equestrain Trails	910	32	849	858	871	879	887	93%	94%	96%	97%	97%
0621	Central	Forest Hill	1,006	13	827	819	823	835	848	82%	81%	82%	83%	84%
0631	Central	Greenacres	822	77	809	803	807	818	817	98%	98%	98%	100%	99%
2571	Central	Heritage	846	0	732	701	675	653	662	87%	83%	80%	77%	78%
1871	Central	Liberty Park	1,035	18	924	906	899	929	941	89%	88%	87%	90%	91%
ES TOTAL / AVG			6,933	180	6,164	6,141	6,171	6,237	6,306	89%	89%	89%	90%	91%
MIDDLE														
3371	Central	Emerald Cove	1,409	0	1308	1331	1346	1359	1372	93%	94%	96%	96%	97%
0021	Central	L.C. Swain	1,459	0	1359	1379	1397	1411	1429	93%	95%	96%	97%	98%
2151	Central	Okeeheelee	1,614	0	1,514	1,536	1,525	1,546	1,562	94%	95%	94%	96%	97%
MS TOTAL / AVG			4,482	0	4,181	4,246	4,268	4,316	4,363	93%	95%	95%	96%	97%
HIGH														
1361	Central	John I. Leonard	3,159	17	3,573	3,554	3,622	3,670	3,755	113%	113%	115%	116%	119%
2631	Central	Palm Beach Central	2,754	0	3,084	3,053	3,093	3,138	3,176	112%	111%	112%	114%	115%
HS TOTAL / AVG			5,913	17	6,657	6,607	6,715	6,808	6,931	113%	112%	114%	115%	117%

PLANNING AREA - 13					PROJECTED ENROLLMENT WITH PREK					PROJECTED FISH UTILIZATION WITH PREK				
School # (MSID)	Region	NAME OF SCHOOL	FISH Capacity*	Oct 2017 PreK Enrl.‡	FY2019	FY2020	FY2021	FY2022	FY2023	FY2019	FY2020	FY2021	FY2022	FY2023
					SY2018-19	SY2019-20	SY2020-21	SY2021-22	SY2022-23	SY2018-19	SY2019-20	SY2020-21	SY2021-22	SY2022-23
ELEMENTARY														
2561	Central	Binks Forest	1,206	0	977	985	997	1,014	1,027	81%	82%	83%	84%	85%
3361	Central	Elbridge Gale	1,038	65	1,066	1,083	1,076	1,089	1,086	103%	104%	104%	105%	105%
2051	Central	New Horizons	749	31	706	704	724	733	731	94%	94%	97%	98%	98%
2161	Central	Panther Run	978	61	916	928	944	957	972	94%	95%	97%	98%	99%
1671	Central	Wellington	1,022	86	964	979	991	997	1,003	94%	96%	97%	98%	98%
ES TOTAL / AVG			4,993	243	4,629	4,679	4,732	4,790	4,819	93%	94%	95%	96%	97%
MIDDLE														
2611	Central	Polo Park	1,411	0	933	965	998	1035	1073	66%	68%	71%	73%	76%
1701	Central	Wellington Landings	1,571	0	1,332	1,352	1,370	1,388	1,411	85%	86%	87%	88%	90%
MS TOTAL / AVG			2,982	0	2,265	2,317	2,368	2,423	2,484	76%	78%	79%	81%	83%
HIGH														
2191	Central	Wellington	2,297	0	2,628	2,655	2,688	2,693	2,673	114%	116%	117%	117%	116%
HS TOTAL / AVG			2,297	0	2,628	2,655	2,688	2,693	2,673	114%	116%	117%	117%	116%

PLANNING AREA - 14					PROJECTED ENROLLMENT WITH PREK					PROJECTED FISH UTILIZATION WITH PREK				
School # (MSID)	Region	NAME OF SCHOOL	FISH Capacity*	Oct 2017 PreK Enrl.‡	FY2019	FY2020	FY2021	FY2022	FY2023	FY2019	FY2020	FY2021	FY2022	FY2023
					SY2018-19	SY2019-20	SY2020-21	SY2021-22	SY2022-23	SY2018-19	SY2019-20	SY2020-21	SY2021-22	SY2022-23
ELEMENTARY														
741	South	Barton	1,400	44	894	906	914	908	920	64%	65%	65%	65%	66%
2071	South	Citrus Cove	1,227	40	1,130	1,142	1,165	1,181	1,205	92%	93%	95%	96%	98%
2121	South	Crystal Lakes	890	30	736	761	789	816	838	83%	86%	89%	92%	94%
3261	South	Diamond View	1,130	30	825	821	809	797	803	73%	73%	72%	71%	71%
2671	South	Freedom Shores	1,166	20	754	771	757	778	792	65%	66%	65%	67%	68%
0011	South	Hidden Oaks (K-7)	1,122	14	837	911	964	976	1,001	75%	81%	86%	87%	89%
1861	South	Indian Pines	1,158	42	649	629	620	621	624	56%	54%	54%	54%	54%
0751	South	Lantana	599	43	473	487	491	482	487	79%	81%	82%	80%	81%
0781	South	Rolling Green	1,109	40	772	773	737	764	759	70%	70%	66%	69%	68%
0771	South	Starlight Cove	1,086	99	815	806	788	790	775	75%	74%	73%	73%	71%
ES TOTAL / AVG			10,887	402	7,885	8,007	8,034	8,113	8,204	72%	74%	74%	75%	75%
MIDDLE														
1821	South	Christa McAuliffe	1,311	0	1484	1600	1674	1682	1694	113%	122%	128%	128%	129%
0761	South	Lantana	1,009	0	921	947	966	953	967	91%	94%	96%	94%	96%
2781	Central	Tradewinds	1,245	0	1,062	1,066	1,048	1,033	1,029	85%	86%	84%	83%	83%
MS TOTAL / AVG			3,565	0	3,467	3,613	3,688	3,668	3,690	97%	101%	103%	103%	104%
HIGH														
2361	South	Boynton Beach	2,197	14	1,673	1,651	1,672	1,700	1,739	76%	75%	76%	77%	79%
2001	South	Park Vista	3,150	0	3,126	3,143	3,165	3,192	3,226	99%	100%	100%	101%	102%
1611	South	Santaluces	2,322	14	2,551	2,533	2,566	2,583	2,600	110%	109%	111%	111%	112%
HS TOTAL / AVG			7,669	28	7,350	7,327	7,403	7,475	7,565	96%	96%	97%	97%	99%

PLANNING AREA - 15					PROJECTED ENROLLMENT WITH PREK					PROJECTED FISH UTILIZATION WITH PREK				
School # (MSID)	Region	NAME OF SCHOOL	FISH Capacity*	Oct 2017 PreK Enrl.#	FY2019	FY2020	FY2021	FY2022	FY2023	FY2019	FY2020	FY2021	FY2022	FY2023
					SY2018-19	SY2019-20	SY2020-21	SY2021-22	SY2022-23	SY2018-19	SY2019-20	SY2020-21	SY2021-22	SY2022-23
ELEMENTARY														
2581	South	Coral Reef	1,162	39	1,014	1,028	1,047	1,057	1,066	87%	88%	90%	91%	92%
2241	South	Manatee	1,441	87	1,317	1,327	1,344	1,358	1,377	91%	92%	93%	94%	96%
ES TOTAL / AVG			2,603	126	2,331	2,355	2,391	2,415	2,443	90%	90%	92%	93%	94%
MIDDLE														
1921	South	Woodlands	1,411	0	1,378	1,475	1,560	1,584	1,595	98%	105%	111%	112%	113%
MS TOTAL / AVG			1,411	0	1,378	1,475	1,560	1,584	1,595	98%	105%	111%	112%	113%

PLANNING AREA - 16					PROJECTED ENROLLMENT WITH PREK					PROJECTED FISH UTILIZATION WITH PREK				
School # (MSID)	Region	NAME OF SCHOOL	FISH Capacity*	Oct 2017 PreK Enrl.‡	FY2019	FY2020	FY2021	FY2022	FY2023	FY2019	FY2020	FY2021	FY2022	FY2023
					SY2018-19	SY2019-20	SY2020-21	SY2021-22	SY2022-23	SY2018-19	SY2019-20	SY2020-21	SY2021-22	SY2022-23
ELEMENTARY														
2731	South	Crosspointe	882	42	711	726	737	742	763	81%	82%	84%	84%	87%
0831	South	Forest Park	780	36	467	458	453	459	472	60%	59%	58%	59%	61%
0821	South	Galaxy	752	36	693	696	717	702	728	92%	93%	95%	93%	97%
1421	South	Hagen Road	849	43	771	787	807	808	823	91%	93%	95%	95%	97%
0281	South	Sunset Palms	1,024	2	941	916	927	939	950	92%	89%	91%	92%	93%
ES TOTAL / AVG			4,287	159	3,583	3,583	3,641	3,650	3,736	84%	84%	85%	85%	87%
MIDDLE														
1581	South	Congress	1,432	0	1,290	1,337	1,368	1,374	1,387	90%	93%	96%	96%	97%
MS TOTAL / AVG			1,432	0	1,290	1,337	1,368	1,374	1,387	90%	93%	96%	96%	97%

PLANNING AREA - 17					PROJECTED ENROLLMENT WITH PREK					PROJECTED FISH UTILIZATION WITH PREK				
School # (MSID)	Region	NAME OF SCHOOL	FISH Capacity*	Oct 2017 PreK Enrl.#	FY2019	FY2020	FY2021	FY2022	FY2023	FY2019	FY2020	FY2021	FY2022	FY2023
					SY2018-19	SY2019-20	SY2020-21	SY2021-22	SY2022-23	SY2018-19	SY2019-20	SY2020-21	SY2021-22	SY2022-23
ELEMENTARY														
1891	South	Banyan Creek	1,136	51	993	986	1,002	1,016	1,030	87%	87%	88%	89%	91%
2351	South	Orchard View	800	57	562	556	544	551	541	70%	70%	68%	69%	68%
0911	South	Pine Grove	500	57	388	409	402	413	403	78%	82%	81%	83%	81%
0871	South	Plumosa	711	0	576	593	582	578	586	81%	83%	82%	81%	82%
ES TOTAL / AVG			3,147	165	2,519	2,544	2,530	2,558	2,560	80%	81%	80%	81%	81%
MIDDLE														
2041	South	Carver	1,534	0	983	1,009	1,048	1,065	1,072	64%	66%	68%	69%	70%
MS TOTAL / AVG			1,534	0	983	1,009	1,048	1,065	1,072	64%	66%	68%	69%	70%
HIGH														
0862	South	Atlantic	2,444	0	2,227	2,173	2,224	2,263	2,309	91%	89%	91%	93%	94%
HS TOTAL / AVG			2,444	0	2,227	2,173	2,224	2,263	2,309	91%	89%	91%	93%	94%

PLANNING AREA - 18					PROJECTED ENROLLMENT WITH PREK					PROJECTED FISH UTILIZATION WITH PREK				
School # (MSID)	Region	NAME OF SCHOOL	FISH Capacity*	Oct 2017 PreK Enrl.#	FY2019	FY2020	FY2021	FY2022	FY2023	FY2019	FY2020	FY2021	FY2022	FY2023
					SY2018-19	SY2019-20	SY2020-21	SY2021-22	SY2022-23	SY2018-19	SY2019-20	SY2020-21	SY2021-22	SY2022-23
ELEMENTARY														
1451	South	Addison Mizner	996	1	885	894	921	946	967	89%	90%	92%	95%	97%
0951	South	Boca Raton	401	39	405	409	413	408	413	101%	102%	103%	102%	103%
1911	South	Calusa	836	4	1,129	1,176	1,244	1,321	1,389	135%	141%	149%	158%	166%
1811	South	Coral Sunset	990	97	872	924	941	949	971	88%	93%	95%	96%	98%
1741	South	Del Prado	929	0	950	942	941	959	988	102%	101%	101%	103%	106%
2081	South	Hammock Pointe	980	0	925	928	940	944	957	94%	95%	96%	96%	98%
0931	South	J.C. Mitchell	1,032	55	998	1,010	1,030	1,051	1,082	97%	98%	100%	102%	105%
1961	South	Sandpiper Shores	1,064	11	923	937	952	966	980	87%	88%	89%	91%	92%
2691	South	Sunrise Park	972	33	927	959	987	1,016	1,044	95%	99%	102%	105%	107%
1661	South	Verde	926	0	1,097	1,136	1,171	1,237	1,281	118%	123%	126%	134%	138%
0031	South	Waters Edge	818	0	852	874	869	882	894	104%	107%	106%	108%	109%
1781	South	Whispering Pines	932	1	909	949	983	1,001	1,028	98%	102%	105%	107%	110%
ES TOTAL / AVG			10,876	241	10,872	11,138	11,392	11,680	11,994	100%	102%	105%	107%	110%
MIDDLE														
1491	South	Boca Raton	1,417	0	1,595	1,633	1,668	1,697	1,728	113%	115%	118%	120%	122%
2461	South	Eagles Landing	1,286	0	1,527	1,558	1,588	1,644	1,689	119%	121%	123%	128%	131%
1751	South	Loggers Run	1,045	0	1,178	1,197	1,222	1,244	1,266	113%	115%	117%	119%	121%
1991	South	Omni	1,396	0	1,420	1,436	1,451	1,468	1,484	102%	103%	104%	105%	106%
MS TOTAL / AVG			5,144	0	5,720	5,824	5,929	6,053	6,167	111%	113%	115%	118%	120%
HIGH														
0961	South	Boca Raton	2,928	0	3,688	3,757	3,823	3,887	3,946	126%	128%	131%	133%	135%
2181	South	Olympic Heights	2,271	6	2,011	2,026	2,053	2,094	2,124	89%	89%	90%	92%	94%
1681	South	Spanish River	2,259	13	2,486	2,507	2,531	2,543	2,539	110%	111%	112%	113%	112%
3251	South	West Boca	2,315	0	2,286	2,328	2,367	2,402	2,413	99%	101%	102%	104%	104%
HS TOTAL / AVG			9,773	19	10,471	10,618	10,774	10,926	11,022	107%	109%	110%	112%	113%

PLANNING AREA - 20					PROJECTED ENROLLMENT WITH PREK					PROJECTED FISH UTILIZATION WITH PREK				
School # (MSID)	Region	NAME OF SCHOOL	FISH Capacity*	Oct 2017 PreK Enrl.#	FY2019	FY2020	FY2021	FY2022	FY2023	FY2019	FY2020	FY2021	FY2022	FY2023
					SY2018-19	SY2019-20	SY2020-21	SY2021-22	SY2022-23	SY2018-19	SY2019-20	SY2020-21	SY2021-22	SY2022-23
ELEMENTARY														
2401	Glades	Belle Glade	978	71	775	791	807	823	849	79%	81%	83%	84%	87%
1251	Glades	Glade View	402	42	350	356	350	360	352	87%	89%	87%	90%	88%
1241	Glades	Gove (K-6)	924	27	660	638	629	605	625	71%	69%	68%	65%	68%
1831	Glades	K.E. Cunningham/Canal Pt .	707	20	347	361	380	372	394	49%	51%	54%	53%	56%
1101	Glades	Pahokee	671	39	461	440	458	467	456	69%	66%	68%	70%	68%
2371	Glades	Pioneer Park	800	70	385	396	418	405	426	48%	50%	52%	51%	53%
1321	Glades	Rosenwald	314	0	253	242	237	252	263	81%	77%	75%	80%	84%
ES TOTAL / AVG			4,796	269	3,231	3,224	3,279	3,284	3,365	67%	67%	68%	68%	70%
MIDDLE														
1232	Glades	Lake Shore	1,438	0	689	703	726	715	738	48%	49%	50%	50%	51%
MS TOTAL / AVG			1,438	0	689	703	726	715	738	48%	49%	50%	50%	51%
HIGH														
2301	Glades	Glades Central	1,572	0	1,002	994	999	1,012	1,019	64%	63%	64%	64%	65%
1771	Glades	Pahokee Middle-Senior	1,950	0	865	853	846	857	848	44%	44%	43%	44%	43%
HS TOTAL / AVG			3,522	0	1,867	1,847	1,845	1,869	1,867	53%	52%	52%	53%	53%