



THE SCHOOL DISTRICT OF  
PALM BEACH COUNTY, FL

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## MEMORANDUM

**DATE:** October 25, 2021

**TO:** Kristin K. Garrison  
Director, Planning & Intergovernmental Relations

**FROM:** Jason Link  
Manager, School Enrollment & Demographics 

**SUBJECT:** **OCTOBER FTE ENROLLMENT REPORT SY2021-22 (FY2022)**

## ENROLLMENT SUMMARY

The October FTE enrollment report was compiled on Thursday, October 14, 2021. Total pre-kindergarten through 12<sup>th</sup> grade enrollment for traditional district operated schools was 166,079 students, a decrease of 518 students from last year's October FTE enrollment. Total kindergarten through 12<sup>th</sup> grade enrollment was 162,707 students, a decrease of 753 students as compared to last school year. The middle school level experienced the only annual decrease in enrollment, with 1,420 less students as compared to last school year. Approximately 323 students of that decrease were due to additional middle school grades coming online at three of the district's six K-8 schools, which are reported at the elementary level. Sixth through eighth grade enrollment at the K-8 schools increased by 66.2% over last year, bringing their total middle school enrollment to 811 students. Despite the elementary school level increasing overall, the largest grade decrease was evidenced at 4<sup>th</sup> grade, in which 11,848 4<sup>th</sup> graders are currently enrolled as compared to 13,012 4<sup>th</sup> graders enrolled during the 2020-21 school year; a decrease of 1,164 students. The largest grade increase was evidenced at kindergarten this year; an increase of 718 students. For all district schools, total pre-kindergarten through 12<sup>th</sup> grade enrollment was 191,798 students, an increase of 644 students from the October 2020 enrollment. Total kindergarten through 12<sup>th</sup> grade enrollment was 188,186 students. Table 1 summarizes the October 2021 FTE enrollment data:

**TABLE 1 – ENROLLMENT SUMMARY**

<u>Traditional District Schools</u>	<u>2021-22</u>	<u>2020-21</u>	<u>Difference</u>	<u>%Change</u>
Pre-K	3,372	3,137	235	7.5%
Elementary	73,373	72,809	564	0.8%
Middle	35,923	37,343	(1,420)	(3.8)%
High	<u>53,411</u>	<u>53,308</u>	<u>103</u>	<u>0.2%</u>
<b>Total</b>	<b>166,079</b>	<b>166,597</b>	<b>(518)</b>	<b>(0.3)%</b>

**Alternative Ed./ESE/Virtual/Charters**

Pre-K	240	241	(1)	(0.4)%
Alternative Ed./ESE	2,544	2,523	21	0.8%
Virtual Schools	700	274	426	155%
Charter Schools	<u>22,235</u>	<u>21,519</u>	<u>716</u>	<u>3.3%</u>
<b>Total</b>	<b>25,719</b>	<b>24,557</b>	<b>1,162</b>	<b>4.7%</b>

<b>TOTAL K-12</b>	<b>188,186</b>	<b>187,776</b>	<b>410</b>	<b>0.2%</b>
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<b>TOTAL PK-12</b>	<b>191,798</b>	<b>191,154</b>	<b>644</b>	<b>0.3%</b>
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**Historical Enrollment Trends**

Total Palm Beach County K-12 enrollment increased by 410 students for SY2021-22. Despite this increase, the district is still down 5,654 students since FY2020, the year prior to the beginning of the COVID-19 pandemic. Table 2 displays the change in K-12 enrollment for the last 20 school years.

**TABLE 2 ENROLLMENT HISTORY (K-12)**

<b>FY</b>	<b>OCTOBER FTE ENROLLMENT</b>	<b>CHANGE</b>	<b>%CHANGE</b>
2003	162,348	5,126	3.3%
2004	167,632	5,284	3.2%
2005	172,759	5,127	3.1%
2006	173,236	477	0.3%
2007	170,015	(3,221)	(1.9)%
2008	169,454	(561)	(0.3)%
2009	169,328	(126)	(0.1)%
2010	171,282	1,954	1.2%
2011	172,664	1,382	0.8%
2012	174,886	2,222	1.3%
2013	177,815	2,929	1.7%
2014	181,205	3,390	1.9%
2015	184,517	3,312	1.8%
2016	187,475	2,958	1.6%
2017	190,240	2,765	1.5%
2018	191,430	1,190	0.5%
2019	192,131	701	0.4%
2020	193,840	1,709	0.9%
2021	187,776	(6,064)	(3.1)%
2022	188,186	410	0.2%

**Charter Schools**

Charter school enrollment increased approximately 716 K-12 students since last school year, or a 3.2% increase as compared to FY2021. Between FY2009 - FY2022, total charter school enrollment has increased by 15,194 students, with only FY2018 experiencing a decline. From FY2021 to FY2022, charter school enrollment increased at all levels. For this school year, no new charter schools opened and one closed, Renaissance - Palms West Charter School (K-8). Table 3 tabulates total charter school enrollment by level – elementary, middle and high.

**TABLE 3 CHARTER SCHOOL ENROLLMENT (K-12)**

<b>FY</b>	<b>ELEMENTARY</b>	<b>MIDDLE</b>	<b>HIGH</b>	<b>TOTAL</b>	<b>CHANGE</b>	<b>%CHANGE</b>
2009	2,666	530	3,845	7,041		
2010	2,784	734	4,200	7,718	677	9.6%
2011	3,277	1,044	4,382	8,703	985	12.8%
2012	3,764	1,203	5,069	10,036	1,333	15.3%
2013	5,144	1,580	5,232	11,956	1,920	19.1%
2014	7,514	3,022	5,517	16,053	4,097	34.2%
2015	9,506	4,131	5,584	19,221	3,168	19.7%
2016	10,055	4,989	5,489	20,533	1,312	6.8%
2017	10,012	5,332	5,519	20,863	330	1.6%
2018	9,374	5,347	5,363	20,084	(779)	(3.7)%
2019	9,243	5,585	5,509	20,337	253	1.3%
2020	9,551	5,895	5,910	21,356	1,019	4.8%
2021	9,461	6,003	6,055	21,519	163	0.8%
2022	9,521	6,174	6,540	22,235	716	3.3%

**Actual Versus Projected Enrollment**

The SY2021-22 enrollment projections accounted for the impacts of the COVID-19 pandemic. October 2021 K-12 enrollment for all schools is 1,477 students or 0.8% lower than projected enrollment. In traditional district-operated schools, actual K-12 enrollment was 1,993 students or 1.2% lower than projected. K-12 enrollment in charter schools was 313 students or 1.4% higher than projected. Of particular note, enrollment in virtual schools was 200 students or 40% higher than projected.

Due to the timeline of charter schools finding a location and building, the district does not know specifically, in some instances, which district schools will lose students to new charters until just prior to

the opening of school. Charter schools are not required to provide district staff with a location as late as a month before opening. In addition, some charter schools that are scheduled to open may fail to do so. Table 4 summarizes actual versus projected enrollment, by category.

**TABLE 4 ACTUAL VERSUS PROJECTED ENROLLMENT (K-12)**

<b><u>Traditional District Schools</u></b>	<b><u>Actual*</u></b>	<b><u>Projected</u></b>	<b><u>Difference</u></b>	<b><u>% Difference</u></b>
Elementary	73,130	73,493	(363)	(0.5)%
Middle	36,084	37,625	(1,541)	(4.1)%
High	<u>53,493</u>	<u>53,582</u>	<u>(89)</u>	<u>(0.2)%</u>
<b>Total</b>	<b>162,707</b>	<b>164,700</b>	<b>(1,993)</b>	<b>(1.2)%</b>
<b><u>Alternative Ed./ESE/Virtual/Charters</u></b>				
Alternative Ed./ESE	2,544	2,541	3	0.1%
Charter Schools	22,235	21,922	313	1.4%
Virtual Schools	<u>700</u>	<u>500</u>	<u>200</u>	<u>40.0%</u>
<b>Total</b>	<b>25,479</b>	<b>24,963</b>	<b>516</b>	<b>2.1%</b>
<b>TOTAL K-12</b>	<b>188,186</b>	<b>189,663</b>	<b>(1,477)</b>	<b>(0.8)%</b>

\* For the purposes of aligning with SY2021-22 projected enrollment, actual Village Academy K-5, 6-8, & 9-12 student enrollment totals are grouped according to their corresponding school levels.

Table 5 summarizes October FTE enrollment by administrative region in district-operated schools.

**TABLE 5 ENROLLMENT BY ADMINISTRATIVE REGION**

**CENTRAL**

PreK	1,333
Elementary	29,954
Middle	7,672
High	<u>16,452</u>
<b>Total</b>	<b>55,411</b>

**GLADES**

PreK	214
Elementary	2,611
Middle	697
High	<u>1,777</u>
<b>Total</b>	<b>5,299</b>

**NORTH**

PreK	732
Elementary	15,457
Middle	10,135
High	<u>15,645</u>
<b>Total</b>	<b>41,969</b>

**SOUTH**

PreK	1,093
Elementary	25,351
Middle	17,419
High	<u>19,537</u>
<b>Total</b>	<b>63,400</b>

The attached report provides enrollment, capacity and utilization for each school. SY2021-22 October FTE figures are compared to the SY2020-21 October FTE numbers, by school, region, and planning area. October enrollment is also compared to enrollment projections by school. The October FTE report is the district's benchmark annual student enrollment report.

KKG/JL:ps  
Attachments

**October FTE Enrollment Report SY2021-22 (FY2022) - October 14, 2021**

MSID #	Region	Planning Area	ELEMENTARY SCHOOL	Capacity*	October FTE Enrollment SY2021-22 (FY2022) With PreK	Oct. FTE PreK	October FTE Utilization SY2021-22 (FY2022) With PreK*	Projected Enrollment SY2021-22 (FY2022) With PreK	October FTE '21 Enrollment Minus Projected Enrollment	October FTE Enrollment SY2020-21 (FY2021) With PreK	October FTE '21 Enrollment Minus October FTE '20 Enrollment
2141	North	8	Acreage Pines	553	523	40	95%	522	1	507	16
1451	South	18	Addison Mizner (K-8) § #	1,178	996	0	85%	937	59	801	195
0101	North	3	Allamanda	740	627	15	85%	646	(19)	644	(17)
1891	South	17	Banyan Creek	1,200	839	48	70%	887	(48)	896	(57)
0741	Central	14	Barton	1,400	1,097	64	78%	1,110	(13)	1,081	16
2541	North	1	Beacon Cove (3-5)	1,001	607	0	61%	608	(1)	596	11
2401	Glades	20	Belle Glade	978	642	40	66%	711	(69)	706	(64)
0531	Central	9	Belvedere	658	456	20	69%	536	(80)	521	(65)
2751	Central	10	Benoist Farms	856	414	33	48%	457	(43)	445	(31)
0601	Central	11	Berkshire	1,229	1,045	20	85%	1,041	4	1,055	(10)
2561	Central	13	Binks Forest	1,206	1,048	0	87%	876	172	875	173
0951	South	18	Boca Raton	401	308	0	77%	348	(40)	338	(30)
1531	Central	11	C.O. Taylor/Kirklane	1,439	1,194	39	83%	1,193	1	1,191	3
1911	South	18	Calusa	1,166	1,241	2	106%	1,202	39	1,158	83
2761	Central	12	Cholee Lake	1,126	986	40	88%	958	28	965	21
2071	South	14	Citrus Cove	1,227	975	39	79%	1,002	(27)	992	(17)
2581	South	15	Coral Reef	1,198	1,031	53	86%	984	47	972	59
1811	South	18	Coral Sunset	990	757	91	76%	742	15	758	(1)
2731	South	16	Crosspointe	882	647	32	73%	642	5	637	10
2121	South	14	Crystal Lakes	890	786	37	88%	810	(24)	796	(10)
1941	Central	8	Cypress Trails	781	479	0	61%	439	40	425	54
1541	North	3	D.D. Eisenhower	659	458	142	69%	538	(80)	521	(63)
1741	South	18	Del Prado	929	771	2	83%	804	(33)	816	(45)
3261	South	14	Diamond View	1,130	830	28	73%	835	(5)	824	6
2721	Central	12	Discovery Key	1,188	1,000	0	84%	927	73	915	85
2491	North	5	Dr. Mary McLeod Bethune	798	578	78	72%	616	(38)	601	(23)
2101	Central	6	Egret Lake	727	601	26	83%	555	46	571	30
3361	Central	13	Elbridge Gale	1,038	952	61	92%	1,001	(49)	992	(40)
3341	Central	12	Equestrian Trails	910	826	35	91%	841	(15)	817	9
0061	Central	10	Everglades	942	909	1	96%	884	25	875	34
0621	Central	12	Forest Hill	1,222	791	14	65%	781	10	776	15
0831	South	16	Forest Park	780	534	38	68%	507	27	501	33
2671	South	14	Freedom Shores	1,166	700	25	60%	699	1	713	(13)
2551	North	8	Frontier	846	631	0	75%	594	37	589	42
0821	South	16	Galaxy	752	621	40	83%	613	8	599	22
1251	Glades	20	Glade View	402	283	39	70%	307	(24)	302	(19)
2421	North	8	Golden Grove	749	711	0	95%	668	43	640	71
1241	Glades	20	Gove (K-6)	924	638	24	69%	693	(55)	683	(45)
3351	Central	6	Grassy Waters	983	777	1	79%	746	31	740	37
0631	Central	12	Greenacres	822	726	67	88%	753	(27)	749	(23)
1411	North	5	Grove Park	1,080	573	20	53%	552	21	546	27
1761	Central	8	H.L. Johnson	1,000	777	39	78%	768	9	763	14
1421	South	16	Hagen Road	849	737	27	87%	730	7	725	12
2081	South	18	Hammock Pointe	980	917	14	94%	871	46	871	46
2571	Central	12	Heritage	1,026	776	0	76%	797	(21)	778	(2)
0011	South	14	Hidden Oaks (K-8)	1,027	768	12	75%	790	(22)	783	(15)
0671	Central	11	Highland	1,072	999	59	93%	997	2	988	11
0012	Central	10	Hope Centennial	952	694	87	73%	744	(50)	736	(42)
1861	South	14	Indian Pines	1,158	576	45	50%	610	(34)	603	(27)
0931	South	18	J.C. Mitchell	1,032	820	58	79%	861	(41)	851	(31)
1651	North	1	Jerry Thomas	1,012	697	0	69%	721	(24)	715	(18)
0071	North	1	Jupiter #	929	862	9	93%	923	(61)	912	(50)
2091	North	2	Jupiter Farms	713	606	4	85%	576	30	572	34
1831	Glades	20	K.E. Cunningham/Canal Point	707	261	20	37%	262	(1)	275	(14)
0141	North	5	Lake Park	436	390	20	89%	366	24	357	33

\* Capacity figures as of SY2020-21 unless otherwise noted; updated capacity figures for SY2021-22 will be available in Nov. 2021

§ School's first year as a K-8 grade configuration; SY21-22 enrollment consists of grades K-6 only, grades 7 & 8 phasing in during the next two years.

# New capacity figures are preliminary; official capacity figures available in Nov. 2021

**October FTE Enrollment Report SY2021-22 (FY2022) - October 14, 2021**

MSID #	Region	Planning Area	ELEMENTARY SCHOOL	Capacity*	October FTE Enrollment SY2021-22 (FY2022) With PreK	Oct. FTE PreK	October FTE Utilization SY2021-22 (FY2022) With PreK*	Projected Enrollment SY2021-22 (FY2022) With PreK	October FTE '21 Enrollment Minus Projected Enrollment	October FTE Enrollment SY2020-21 (FY2021) With PreK	October FTE '21 Enrollment Minus October FTE '20 Enrollment
0751	South	14	Lantana	599	502	46	84%	496	6	489	13
1871	Central	12	Liberty Park	1,035	882	20	85%	901	(19)	899	(17)
1931	North	1	Lighthouse (K-2)	863	598	31	69%	621	(23)	600	(2)
2031	North	1	Limestone Creek	1,164	971	0	83%	947	24	941	30
0211	North	5	Lincoln	974	367	0	38%	386	(19)	383	(16)
1901	Central	8	Loxahatchee Groves	860	606	105	70%	567	39	548	58
2241	South	15	Manatee	1,441	1,192	87	83%	1,185	7	1,178	14
0661	North	4	Marsh Pointe	1,022	834	1	82%	817	17	811	23
0591	Central	9	Meadow Park ◊	672	721	97	107%	760	(39)	754	(33)
1441	Central	10	Melaleuca	964	623	0	65%	579	44	613	10
1951	South	17	Morikami Park	844	794	0	94%	805	(11)	801	(7)
2051	Central	13	New Horizons	857	734	46	86%	709	25	700	34
0681	Central	11	North Grade (K-8)	802	716	0	89%	755	(39)	749	(33)
0291	North	7	Northboro	970	783	118	81%	811	(28)	798	(15)
0271	North	7	Northmore	763	658	39	86%	609	49	602	56
2351	South	17	Orchard View	800	546	28	68%	563	(17)	554	(8)
1101	Glades	20	Pahokee	671	359	36	54%	389	(30)	392	(33)
0111	North	3	Palm Beach Gardens	739	609	35	82%	625	(16)	614	(5)
0421	Central	9	Palm Beach Public	393	384	0	98%	385	(1)	377	7
0651	Central	11	Palm Springs	1,012	991	37	98%	1,015	(24)	993	(2)
0561	Central	9	Palmetto	882	550	22	62%	559	(9)	549	1
2161	Central	13	Panther Run	978	783	69	80%	822	(39)	817	(34)
2861	North	8	Pierce Hammock	808	446	2	55%	434	12	400	46
0911	South	17	Pine Grove	852	385	60	45%	390	(5)	382	3
0051	Central	10	Pine Jog	974	871	2	89%	885	(14)	877	(6)
2371	Glades	20	Pioneer Park	800	358	55	45%	359	(1)	351	7
2591	North	7	Pleasant City	386	312	39	81%	313	(1)	305	7
0871	South	17	Plumosa School of the Arts (K-8) ‡	1,221	682	0	56%	688	(6)	578	104
0791	South	16	Poinciana	685	450	0	66%	503	(53)	498	(48)
0781	Central	14	Rolling Green	1,109	692	38	62%	713	(21)	712	(20)
0341	North	7	Roosevelt	801	315	20	39%	357	(42)	354	(39)
1321	Glades	20	Rosenwald	314	284	0	90%	316	(32)	317	(33)
2741	Central	8	Royal Palm Beach	846	686	0	81%	674	12	667	19
0881	South	17	S.D. Spady	697	480	87	69%	551	(71)	549	(69)
1961	South	18	Sandpiper Shores	1,064	841	17	79%	786	55	797	44
1711	Central	6	Seminole Trails	1,066	617	18	58%	626	(9)	622	(5)
2431	Central	11	South Grade	803	655	19	82%	667	(12)	664	(9)
0572	Central	11	South Olive	709	485	19	68%	477	8	474	11
0771	Central	14	Starlight Cove	1,086	732	65	67%	703	29	693	39
2691	South	18	Sunrise Park	1,224	1,012	29	83%	937	75	931	81
0281	South	16	Sunset Palms	1,024	926	2	90%	964	(38)	955	(29)
0131	North	5	The Conservatory School at NPB (K-8) ‡	718	909	19	127%	929	(20)	894	15
2011	North	3	Timber Trace	1,013	810	0	80%	861	(51)	855	(45)
0361	Central	7	U.B. Kinsey/Palmview	700	553	19	79%	627	(74)	624	(71)
1661	South	18	Verde (K-8) ‡‡	1,364	1,335	0	98%	1,250	85	1,106	229
2811	South	17	Village Academy (K-12)	1,083	672	105	62%	764	(92)	743	(71)
0191	North	5	Washington #	514	202	0	39%	209	(7)	182	20
0031	South	18	Waters Edge	926	750	0	81%	748	2	747	3
1671	Central	13	Wellington	1,022	908	83	89%	852	56	841	67
0481	Central	9	West Gate	1,058	775	39	73%	741	34	734	41
1401	North	5	West Riviera	729	611	60	84%	588	23	584	27
0351	North	7	Westward	890	491	30	55%	519	(28)	515	(24)
1781	South	18	Whispering Pines	1,004	984	2	98%	961	23	941	43
1391	Central	10	Wynnebrook	861	766	19	89%	767	(1)	779	(13)
<b>ELEMENTARY SCHOOL TOTALS</b>				<b>99,695</b>	<b>76,686</b>	<b>3,313</b>	<b>77%</b>	<b>77,046</b>	<b>(360)</b>	<b>75,891</b>	<b>795</b>

\* Capacity figures as of SY2020-21 unless otherwise noted; updated capacity figures for SY2021-22 will be available in Nov. 2021

◊ Enrollment includes part-time PreK students; actual utilization levels are lower

‡ School's first year as a K-8 grade configuration; SY21-22 enrollment consists of grades K-6 only, grades 7 & 8 phasing in during the next two years

‡ School has temporary relocatables (leased units) included in Capacity figure

‡‡ School's second year as a K-8 grade configuration; SY21-22 enrollment consists of grades K-7 only, grade 8 will begin phasing in next year

# New capacity figures are preliminary; official capacity figures available in Nov. 2021

**October FTE Enrollment Report SY2021-22 (FY2022) - October 14, 2021**

MSID #	Region	Planning Area	MIDDLE SCHOOL	Capacity*	October FTE Enrollment SY2021-22 (FY2022) With PreK	Oct. FTE PreK	October FTE Utilization SY2021-22 (FY2022) With PreK*	Projected Enrollment SY2021-22 (FY2022) With PreK	October FTE '21 Enrollment Minus Projected Enrollment	October FTE Enrollment SY2020-21 (FY2021) With PreK	October FTE '21 Enrollment Minus October FTE '20 Enrollment
2511	North	7	Bak Middle School of the Arts	1,406	1,259		90%	1,372	(113)	1,369	(110)
1981	North	7	Bear Lakes	1,432	810		57%	802	8	784	26
1491	South	18	Boca Raton	1,417	1,314		93%	1,318	(4)	1,379	(65)
2041	South	17	Carver	1,534	836		55%	871	(35)	910	(74)
1821	South	14	Christa McAuliffe ‡	1,727	1,456		84%	1,478	(22)	1,459	(3)
1581	South	16	Congress	1,432	1,095		76%	1,170	(75)	1,142	(47)
0541	Central	9	Conniston	1,176	1,072		91%	1,154	(82)	1,140	(68)
1691	Central	8	Crestwood	1,653	743		45%	795	(52)	789	(46)
2711	South	18	Don Estridge High Tech Middle	1,254	1,242		99%	1,287	(45)	1,288	(46)
2461	South	18	Eagles Landing	1,682	1,538		91%	1,563	(25)	1,548	(10)
3371	Central	12	Emerald Cove	1,409	1,253		89%	1,284	(31)	1,281	(28)
0121	North	5	Howell L. Watkins	1,252	878		70%	890	(12)	881	(3)
2621	North	1	Independence	1,503	1,249		83%	1,297	(48)	1,292	(43)
2701	Central	6	Jeaga	1,245	913		73%	942	(29)	917	(4)
0201	North	5	John F. Kennedy	1,504	767		51%	844	(77)	839	(72)
1731	North	1	Jupiter	1,728	1,423		82%	1,463	(40)	1,445	(22)
0021	South	12	L.C. Swain ‡	1,504	1,438		96%	1,423	15	1,410	28
1232	Glades	20	Lake Shore	1,438	697		48%	709	(12)	719	(22)
2131	Central	11	Lake Worth	1,422	1,225		86%	1,226	(1)	1,205	20
0761	South	14	Lantana	1,009	761		75%	819	(58)	803	(42)
1751	South	18	Loggers Run	1,270	1,090		86%	1,153	(63)	1,166	(76)
2151	South	12	Okeehreece	1,614	1,368		85%	1,487	(119)	1,461	(93)
1991	South	18	Omni	1,396	1,293		93%	1,360	(67)	1,483	(190)
2821	North	8	Osceola Creek	1,075	740		69%	762	(22)	742	(2)
0611	South	11	Palm Springs	1,704	1,501		88%	1,546	(45)	1,525	(24)
2611	Central	13	Polo Park	1,411	1,194		85%	1,283	(89)	1,281	(87)
0311	North	7	Roosevelt	1,529	914		60%	1,035	(121)	1,014	(100)
2781	South	14	Tradewinds	1,245	923		74%	1,018	(95)	1,007	(84)
1971	North	3	Watson B. Duncan	1,409	1,134		81%	1,193	(59)	1,212	(78)
1701	Central	13	Wellington Landings	1,571	1,272		81%	1,289	(17)	1,259	13
2451	North	8	Western Pines	1,054	961		91%	1,041	(80)	1,075	(114)
1921	South	15	Woodlands	1,609	1,564		97%	1,563	1	1,518	46
<b>MIDDLE SCHOOL TOTALS</b>				<b>45,611</b>	<b>35,923</b>		<b>79%</b>	<b>37,437</b>	<b>(1,514)</b>	<b>37,343</b>	<b>(1,420)</b>

\* Capacity figures as of SY2020-21 unless otherwise noted; updated capacity figures for SY2021-22 will be available in Nov. 2021

‡ School has temporary relocatables (leased units) included in Capacity figure



**October FTE Enrollment Report SY2021-22 (FY2022) - October 14, 2021**

MSID #	Region	Planning Area	HIGH SCHOOL	Capacity*	October FTE Enrollment SY2021-22 (FY2022) With PreK	Oct. FTE PreK	October FTE Utilization SY2021-22 (FY2022) With PreK*	Projected Enrollment SY2021-22 (FY2022) With PreK	October FTE '21 Enrollment Minus Projected Enrollment	October FTE Enrollment SY2020-21 (FY2021) With PreK ††	October FTE '21 Enrollment Minus October FTE '20 Enrollment
0395	North	9	Alexander W. Dreyfoos Jr. School of the Arts	1,218	1,380	0	113%	1,373	7	1,363	17
0862	South	17	Atlantic	2,444	2,006	0	82%	2,075	(69)	2,089	(83)
0961	South	18	Boca Raton	2,936	3,028	0	103%	3,012	16	3,121	(93)
2361	South	14	Boynton Beach	2,516	1,532	0	61%	1,573	(41)	1,538	(6)
0581	Central	11	Forest Hill	1,837	2,421	0	132%	2,563	(142)	2,549	(128)
2301	Glades	20	Glades Central	1,519	978	0	64%	991	(13)	973	5
1361	Central	12	John I. Leonard	3,132	3,572	0	114%	3,587	(15)	3,542	30
0081	North	1	Jupiter	3,342	3,112	0	93%	3,078	34	3,075	37
0691	Central	11	Lake Worth	2,831	2,598	10	92%	2,520	78	2,503	95
2181	South	18	Olympic Heights	2,249	2,441	14	109%	2,315	126	2,287	154
1771	Glades	20	Pahokee Middle-Senior	1,945	799	0	41%	833	(34)	826	(27)
2631	Central	12	Palm Beach Central	2,730	2,851	0	104%	2,888	(37)	2,923	(72)
1371	North	3	Palm Beach Gardens	2,852	2,664	0	93%	2,606	58	2,625	39
1851	North	7	Palm Beach Lakes	2,789	2,504	0	90%	2,657	(153)	2,602	(98)
2001	South	14	Park Vista	3,150	3,159	0	100%	3,151	8	3,139	20
2331	Central	8	Royal Palm Beach	2,697	2,386	0	88%	2,377	9	2,369	17
1611	South	14	Santaluces	2,602	2,618	6	101%	2,589	29	2,558	60
3861	North	8	Seminole Ridge	2,351	2,196	0	93%	2,208	(12)	2,188	8
1681	South	18	Spanish River	2,544	2,495	19	98%	2,494	1	2,439	56
0151	North	5	Suncoast	1,714	1,589	0	93%	1,605	(16)	1,594	(5)
2191	Central	13	Wellington	2,703	2,634	0	97%	2,577	57	2,565	69
3251	South	18	West Boca Raton	2,305	2,297	0	100%	2,278	19	2,296	1
2201	North	3	William T. Dwyer	2,424	2,210	10	91%	2,198	12	2,199	11
<b>HIGH SCHOOL TOTALS</b>				<b>56,830</b>	<b>53,470</b>	<b>59</b>	<b>94%</b>	<b>53,547</b>	<b>(77)</b>	<b>53,363</b>	<b>107</b>

\* Capacity figures as of SY2020-21 unless otherwise noted; updated capacity figures for SY2021-22 will be available in Nov. 2021

**October FTE Enrollment Report SY2021-22 (FY2022) - October 14, 2021**

MSID #		ALTERNATIVE EDUCATION, ESE & OTHER SCHOOLS & PROGRAMS		October FTE Enrollment SY2021-22 (FY2022) With PreK	Oct. FTE PreK				October FTE Enrollment SY2020-21 (FY2021) With PreK ††	October FTE '21 Enrollment Minus October FTE '20 Enrollment
<b>District-Owned Alternative Education Facilities</b>										
3101		Crossroads Academy		155	0				125	30
3024		High Ridge		22	0				19	3
3355		Riviera Beach Preparatory & Achievement Academy		141	0				96	45
3046		South Intensive Transition		61	0				49	12
3100		Teen Parent Program PreK		22	22				9	13
0842		Turning Points Academy		48	0				48	0
<b>Sub-Total</b>				<b>449</b>	<b>22</b>				<b>346</b>	<b>103</b>
<b>District-Owned ESE/Other Facilities</b>										
2411		Indian Ridge		95	0				107	(12)
1801		Royal Palm School		282	106				328	(46)
<b>Sub-Total</b>				<b>377</b>	<b>106</b>				<b>435</b>	<b>(58)</b>
<b>Alternative Education Housed in Non-District Owned Facilities</b>										
3039		Kelly Center (Alternative Program Central)		14	0				10	4
3010		P.A.C.E. Center for Girls		50	0				58	(8)
3002		Palm Beach County Jail		18	0				11	7
3354		Palm Beach Juvenile Correctional Facility		31	0				45	(14)
3006		Palm Beach Regional Juvenile Detention Center		35	0				27	8
<b>Sub-Total</b>				<b>148</b>	<b>0</b>				<b>151</b>	<b>(3)</b>
<b>ESE/Other Programs Housed in Non District-Owned Facilities</b>										
9034/9063		Hospital Homebound ESE OTS		231	60				284	(53)
3518		McKay Scholarship (ESE)		1,527	0				1,511	16
<b>Sub-Total</b>				<b>1,758</b>	<b>60</b>				<b>1,795</b>	<b>(37)</b>
<b>Alternative Education Programs Total</b>				<b>597</b>	<b>22</b>				<b>497</b>	<b>100</b>
<b>ESE/Other Programs Total</b>				<b>2,135</b>	<b>166</b>				<b>2,230</b>	<b>(95)</b>
<b>ALTERNATIVE ED., ESE &amp; OTHER SCHOOLS &amp; PROGRAMS GRAND TOTAL</b>				<b>2,732</b>	<b>188</b>				<b>2,727</b>	<b>5</b>
<b>Virtual Schools</b>										
7004/7023		Palm Beach Virtual Franchise		180	0				127	53
7001		Virtual Instructional Program (VIP)		520	0				147	373
<b>Total</b>				<b>700</b>	<b>0</b>				<b>274</b>	<b>426</b>

**October FTE Enrollment Report SY2021-22 (FY2022) - October 14, 2021**

MSID #		CHARTER SCHOOL	Grade Level	October FTE Enrollment SY2021-22 (FY2022) With PreK	Oct. FTE PreK				October FTE Enrollment SY2020-21 (FY2021) With PreK ††	October FTE '21 Enrollment Minus October FTE '20 Enrollment
0664		Academy for Positive learning	K-8	90	0				90	0
3400		Believers Academy	9-12	89	0				107	(18)
3941		Ben Gamla	K-8	257	0				254	3
4102		BridgePrep Academy	K-8	266	0				289	(23)
3385		Bright Futures Academy	K-8	169	0				197	(28)
4100		Connections Education Center of Palm Beach	PK-8	76	8				77	(1)
2521		EdVenture	9-12	71	0				69	2
3398		Everglades Preparatory Academy	9-12	130	0				121	9
4081		Florida Futures Academy North	9-12	135	0				135	0
4020		Franklin Academy - Boynton Beach	K-8	1,314	0				1,334	(20)
4061		Franklin Academy - Palm Beach Gardens	K-8	1,085	0				1,010	75
3396		G-Star School for Motion Picture & TV	9-12	758	0				798	(40)
3961		Gardens School of Technology	K-8	318	0				326	(8)
3382		Glades Academy	K-8	254	0				232	22
3345		Gulfstream Goodwill Transition to Life Academy	9-12	51	0				64	(13)
3381		Imagine Schools - Chancellor Campus	K-8	1,048	0				1,045	3
1461		Inlet Grove Community HS	9-12	798	0				797	1
3394		Montessori Academy of Early Enrichment	PK-5	170	1				175	(5)
4030		Olympus International Academy	K-8	317	0				238	79
2801		Palm Beach Maritime Academy	K-8	925	0				886	39
3924		Palm Beach Maritime Academy High School	9-12	212	0				209	3
3971		PB Preparatory Charter Acad (Formerly Mavericks)	9-12	471	0				291	180
2941		Palm Beach School For Autism, Inc.	PK-12	377	27				371	6
2531		Potentials Charter School	PK-5	32	2				31	1
3401		Quantum High School	9-12	282	0				285	(3)
4051		Renaissance Charter School at Central Palm	K-8	751	0				749	2
4050		Renaissance Charter School at Cypress	K-8	757	0				737	20
4000		Renaissance Charter School at Palms West (Closed)	K-8	0	0				457	(457)
4002		Renaissance Charter School at Summit	K-8	1,142	0				1,108	34
4001		Renaissance Charter School at Wellington	K-8	831	0				562	269
3431		Renaissance Charter School at West Palm Beach	K-8	985	0				1,044	(59)
3391		Seagull Academy	6-12	35	0				38	(3)
4111		SLAM Academy High School Palm Beach	9-12	284	0				155	129
4103		SLAM - Boca	6-12	829	0				645	184
4090		Sports Leadership and Management	6-8	358	0				269	89
3413		Somerset Academy Boca East	K-5	337	0				353	(16)
4041		Somerset Academy Boca Middle	6-8	87	0				89	(2)
4013		Somerset Academy Canyons High	9-12	1,057	0				966	91
4012		Somerset Academy Canyons Middle	6-8	684	0				704	(20)
3395		Somerset Academy JFK Medical Center Charter	K-8	512	0				518	(6)
4091		Somerset Academy Lakes	K-5	414	0				331	83
4031		Somerset Academy of the Arts	K-8	349	0				213	136
1571		South Tech Academy	9-12	1,180	0				1,243	(63)
3441		South Tech Preparatory Academy	6-8	533	0				531	2
2791		The EI's Center of Excellence	PK-8	148	14				133	15
3083		The Learning Acad at the EI's Ctr of Excellence	9-12	122	0				117	5
3386		Toussaint L'Ouverture	9-12	42	0				42	0
4080		University Preparatory Academy	K-8	322	0				347	(25)
2911		Western Academy Charter	K-8	510	0				511	(1)
3421		Worthington High School	9-12	323	0				263	60
<b>CHARTER SCHOOL TOTALS</b>				<b>22,287</b>	<b>52</b>				<b>21,556</b>	<b>731</b>