

No photos available due to project status.

For various reasons some of the original sites that were selected for the Pre-K Centers could not be used. Once the architect was selected and performed detailed site evaluations based on the criteria which includes a separate drop-off/parking area and playground, it became apparent that more space was needed than originally contemplated.

The Pre-K Center was moved to Lincoln ES.

Please refer to Project Modifications for more information.

Date: September 7, 2005



Proposed Plan Modification No. 29

½-CENT SALES TAX REFERENDUM RESOLUTION CAPITAL PLAN MODIFICATION

School/Project: Various Projects

Recommendation: *I recommend the Independent Sales Surtax Oversight Committee approve the Proposed Plan Modification revising the Plan to match the FY 2006-2010 Five-Year Capital Plan.*

Description of Proposed Modification:

- This action aligns the referendum project plan (“The Plan” as defined in the resolution authorizing the referendum) to match the proposed FY 2006-2010 Five-Year Capital Plan.

Reason for Modification:

- Many of the projects in the Plan are funded by sources other than the ½-Cent Sales Surtax, however they are presented here because they are included in “The Plan”. **THERE HAS BEEN NO CHANGE TO THE USE OR AMOUNT OF THE ½-CENT SALES SURTAX; IT REMAINS AT \$560 MILLION AND THE PROJECTS ARE BEING FUNDED AND CONSTRUCTED AS PROPOSED.**
- Each year the School District is required to update the Five-Year Capital Plan. This exercise involves numerous steps including, but not limited to:
 - updating enrollment projections
 - identifying new schools needed to meet school concurrency
 - including additional schools to be modernized
 - adding projects required based on programmatic needs
 - updating project budgets
 - updating project status
 - receiving input from the public, municipalities, advisory committees, Board Members and others
- Previously approved budget and schedule amendments have been reflected, however, budget and schedule amendments have also been included for future projects not previously discussed in other ISSOC meetings, therefore, approval of this modification is required at this time.
- Construction price increases have been explained previously, however, a presentation will be made at the September 7th meeting to address this issue in more detail.
- The changes that affect these projects are global, therefore, all of the changes are being addressed in this Proposed Plan Modification.

Additional Considerations:

- All changes are shown on the update of the August 23, 2005 Referendum Program Status Report and the FY 2006-2010 Five-Year Capital Plan.

Date: July 19, 2006



Proposed Plan Modification No. 69

½-CENT SALES TAX REFERENDUM RESOLUTION CAPITAL PLAN MODIFICATION

School/Project: Various Projects

Recommendation: *I recommend the ISSOC approve the Proposed Plan Modification revising the Project Budgets for various projects as indicated in the Project Status Report dated July 19, 2006.*

Description of Proposed Modification:

- This action revises the project budgets for various projects in accordance with the draft FY 2007-2011 Five-Year Capital Plan.
- The budgets included in the draft FY 2007-2011 Five-Year Capital Plan reflect the most recently awarded projects of similar scope plus a 3% annual inflation rate; however, additional funds have been placed in Construction Contingency to account for a higher inflation rate.

Reason for Modification:

- Despite a recent decline in the residential construction market, the overall construction market continues to be very active as various projects currently underway are continuing. As reported at the April 28, 2006 ISSOC Meeting, a study by PBS&J reports construction cost escalation over the past few years has averaged approximately 23% per year.
- The continuation of this trend is supported by a June 16, 2006 press release by Turner Construction and a July 3, 2006 report by SKANSKA. These sources cite issues such as increased global demand for cement, aluminum, copper, and asphalt as well as rising oil prices exacerbated by global unrest which is driving up the costs for nearly all other construction materials and services that are either mined or delivered. They also note that the market is still very busy which is resulting in shortages of skilled labor and subcontractors.

Additional Considerations:

- The budgets for the Pre-K Centers at various schools are essentially unchanged, however, staff is in the middle of evaluating the various sites and we expect to have better budget information prior to finalizing the FY 2007-2011 5-Year Capital Plan. The Board has asked staff to add scope to these Pre-K Center projects if the budgets allow.
- Since the FY 2007-2011 5-Year Capital Plan is still in the development stage these budgets may be revised prior to the September 13, 2006 adoption. If they are revised they will be brought back to the ISSOC for review and approval.

Date: June 25, 2007



Proposed Plan Modification No. 122

**½-CENT SALES TAX REFERENDUM RESOLUTION
CAPITAL PLAN MODIFICATION**

School/Project: Pre-Kindergarten Additions at Benoist Farms, Dr. M.M. Bethune, Gove, Indian Pines, North Grade, and South Olive Elementary Schools.

Recommendation: *I recommend the ISSOC approve the Proposed Plan Modification revising the location of four of the Pre-K Centers from Dr. M.M. Bethune, Gove, North Grade, and South Olive Elementary Schools to Barton, Belle Glade, Berkshire, and Lincoln Elementary Schools and revise the Opening Dates for Barton, Benoist Farms, Berkshire, Indian Pines, and Lincoln, and Indian Pines Elementary Schools from CY 2007 to CY 2008, and from CY 2007 to CY 2009 for Belle Glade Elementary School.*

Description of Proposed Modification:

| Revisions | Yes | No |
|-------------------|-----|----|
| Opening Date | ✓ | |
| Timing of Funding | | ✓ |
| Project Budget | | ✓ |
| Scope Change | ✓ | |

Reason for Modification:

- For various reasons some of the original sites that were selected for the Pre-K Centers can not be used. Once the architect was selected and performed detailed site evaluations based on the criteria which includes a separate drop-off/parking area and playground, it became apparent that more space is needed than originally contemplated.
- In some cases it will be less expensive to build the Pre-K Centers at the new locations (Barton, Berkshire and Lincoln) because they have available classrooms that can be modified. New playgrounds and some site work may also be necessary.
- The Pre-K Center that will be built at Belle Glade ES will be added to the classroom addition going in at that school. The addition is scheduled to be completed in CY 2009.

Additional Considerations:

- Since the newly proposed locations were not included on the Referendum List of projects, an alternative funding source will be required.
- The schools and area offices have been completely involved in these decisions. The principals have also involved their staffs and parents. There is no known opposition to these proposed changes.

Date: October 10, 2007



Proposed Plan Modification No. 130

**½-CENT SALES TAX REFERENDUM RESOLUTION
CAPITAL PLAN MODIFICATION**

School/Project: Various Projects

Recommendation: *I recommend the Independent Sales Surtax Oversight Committee approve the Proposed Plan Modification revising the Plan to match the FY 2008-2012 Five-Year Capital Plan.*

Description of Proposed Modification:

| Revisions | Yes | No |
|-------------------|-----|----|
| Opening Date | ✓ | |
| Timing of Funding | ✓ | |
| Project Budget | ✓ | |
| Scope Change | ✓ | |

Reason for Modification:

1. This action revises the project budgets, timing of funding and opening dates for various projects in accordance with the FY 2008-2012 Five-Year Capital Plan approved by the School Board on September 5, 2008.
2. The budgets included in the FY 2008-2012 Five-Year Capital Plan reflect the most recently awarded projects of similar scope plus a reasonable annual inflation rate. Additional funds have been placed in Construction Contingency for unanticipated increases.
3. Budget changes are typically for one of the following reasons: (1) reflect latest design phase (Schematic Design, Design Development or Construction Documents) estimate or negotiated Guaranteed Maximum Price, (2) reflect negotiated change orders, or (3) reflect revised inflation assumptions.
4. The only scope changes are: (1) reduction of the new Riviera Beach HS (03-MMM) from a 1,800 to 1,500 student capacity, and (2) increase planned capacity of Manatee ES Addition from 970 to 1,200 students.
5. The opening dates were revised for projects were revised due to issues associated with site acquisition in addition to funding. This is the case with the Pahokee Stadium, Pahokee Area MS (03-MM), and Royal Palm Beach Area ES (03-W).
6. The changes proposed are in large part the result of the need to cut approximately \$212 million from the 5-Year Capital Plan due to actual and projected decreases in funding as well and lower enrollment projections. Property tax, impact fees and Class Size Reduction revenues for FY 2008 were all lower than previously projected.
7. Staff implemented a prioritization process which was thoroughly feted amongst the School Board Members at several public meetings.
8. These changes are essentially the same as those presented to the ISSOC at the June 25, 2007 ISSOC Meeting. There have been no changes to the opening dates of any projects since that meeting, however, project budgets and some funding dates have been updated.

A report comparing the differences between the June 25th information and the current information is provided for reference.

Additional Considerations:

1. No project that was included in Referendum Plan has been deleted as a result of this action. Some projects have been rescheduled due to lower enrollment projections and/or funding.
2. No changes were made which would cause the District to violate School Concurrency, however, it is possible that some modulars, which are counted towards permanent capacity, may be needed at a few schools in order to meet the required Level of Service.
3. Most projects are funded in two fiscal years. The first fiscal year funding typically covers the cost of pre-construction activities including planning and design, and the second fiscal year of funding covers construction and furnishings.

Date: January 16, 2008



Proposed Plan Modification No. 134

**½-CENT SALES TAX REFERENDUM RESOLUTION
CAPITAL PLAN MODIFICATION**

Schools/Projects: Dr. MM Bethune Elementary Pre-K Addition, Gove Elementary Pre-K Addition, North Grade Elementary Pre-K Addition, and South Olive Elementary Pre-K Addition.

Recommendation: *I recommend the ISSOC approve the Proposed Plan Modification revising the project budgets for Dr. MM Bethune Elementary Pre-K Addition from \$58,141 to \$82,442; for Gove Elementary Pre-K Addition from \$9,400 to \$15,593; for North Grade Elementary Pre-K Addition from \$795,930 to \$84,642; and for South Olive Elementary Pre-K Addition from \$795,930 to \$75,997 and change the status of these projects to “Not Applicable”.*

Description of Proposed Modification:

| Revisions | Yes | No |
|-------------------|-----|----|
| Opening Date | | ✓ |
| Timing of Funding | | ✓ |
| Project Budget | ✓ | |
| Scope Change | ✓ | |

Reason for Modification:

1. These projects are being closed out as per Proposed Plan Modification #122.
2. This action revises the project budgets to only include the amounts which have been already been expended during the site analysis phase. There will not be any additional expenditures on these projects.

Additional Considerations:

1. The Pre-K Center at Belle Glade Elementary has been added to the classroom addition at this school, therefore updates will be presented through the regular ISSOC reports. The Pre-K Centers at Barton, Lincoln, and Berkshire elementary schools do not require major capital expenditures therefore we will simply report back to the ISSOC when those centers have opened.

Date: April 16, 2008



Proposed Plan Modification No. 137

**½-CENT SALES TAX REFERENDUM RESOLUTION
CAPITAL PLAN MODIFICATION**

School/Project: Pre-K Classroom Additions

Recommendation: *I recommend the ISSOC approve the Proposed Plan Modification revising the project budgets for the Pre-K Classroom Additions at Benoist Farms, Cholee Lake, Dr. M.M. Bethune, Gove, Indian Pines, North Grade and South Olive elementary schools as indicated below.*

Description of Proposed Modification:

| Revisions | Yes | No |
|-------------------|-----|----|
| Opening Date | | ✓ |
| Timing of Funding | | ✓ |
| Project Budget | ✓ | |
| Scope Change | | ✓ |

| <u>Elementary School</u> | <u>Original Budget</u> | <u>Previous Budget</u> | <u>Revised Budget</u> |
|--------------------------|------------------------|------------------------|-----------------------|
| Benoist Farms | \$795,930 | \$3,205,326 | \$3,381,316 |
| Cholee Lake | \$795,930 | \$1,185,335 | \$1,322,542 |
| Dr. M.M. Bethune | \$795,930 | \$82,442 | \$67,839 |
| Gove | \$795,930 | \$15,593 | \$13,117 |
| Indian Pines | \$847,530 | \$1,100,225 | \$1,266,119 |
| North Grade | \$795,930 | \$84,642 | \$16,007 |
| South Olive | \$795,930 | \$75,997 | \$74,429 |
| Total: | \$5,623,110 | \$5,749,560 | \$6,141,369 |

Reason for Modification:

4. The Pre-K classrooms planned for Dr. M.M. Bethune, North Grade and South Olive elementary schools have been reassigned to other schools which will not require construction as per Proposed Plan Modification #122 (attached).
5. The Pre-K classrooms planned for Gove Elementary were reassigned to Belle Glade Elementary and combined with an upcoming classroom addition at that school.
6. The revised budgets for Dr. M.M. Bethune, Gove, North Grade and South Olive reflect the amounts that were expended on those projects prior to the cancellation of the projects and the architectural agreements by School Board action on December 5, 2007.
7. Four (4) additional pre-k classrooms were added to Benoist Farms Elementary in order to accommodate special education students.
8. Additional parking was added to Benoist Farms, Cholee Lake and Indian Pines to provide a separate parking and drop off area for pre-k students in accordance with best practices.

Additional Considerations:

2. Despite some changes the District is actually providing more pre-kindergarten classrooms than it originally committed to at the time of the 2004 referendum.

| <u>Elementary School</u> | <u>Original # Pre-K Classrooms</u> | <u>Proposed # Pre-K Classrooms</u> |
|--------------------------|--|--|
| Barton | 0 | 2 |
| Belle Glade | 0 | 2 |
| Benoist Farms | 2 | 6 |
| Berkshire | 0 | 2 |
| Cholee Lake | 2 | 2 |
| Dr. M.M. Bethune | 2 | 0 |
| Gove | 2 | 0 |
| Indian Pines | 2 | 2 |
| Lincoln | 0 | 2 |
| Northboro | 2 | 2 |
| North Grade | 2 | 0 |
| South Olive | <u>2</u> | <u>0</u> |
| Total: | 16 | 20 |

Date: January 21, 2009



Proposed Plan Modification No. 139

**½-CENT SALES TAX REFERENDUM RESOLUTION
CAPITAL PLAN MODIFICATION**

School/Project: Various Projects

Recommendation: *I recommend the Independent Sales Surtax Oversight Committee approve the Proposed Plan Modification revising the Plan to match the FY 2009-2013 Five-Year Capital Plan.*

Description of Proposed Modification:

| Revisions | Yes | No |
|-------------------|-----|----|
| Opening Date | ✓ | |
| Timing of Funding | ✓ | |
| Project Budget | ✓ | |
| Scope Change | ✓ | |

1. This action revises the project budgets, timing of funding and opening dates for various projects in accordance with the FY 2009-2013 Five-Year Capital Plan approved by the School Board on September 10, 2008.
2. The budgets included in the FY 2009-2013 Five-Year Capital Plan reflect the most recently awarded projects of similar scope plus a reasonable annual inflation rate. Additional funds have been placed in Construction Contingency for unanticipated increases.
3. Budget changes are typically for one of the following reasons: (1) reflect latest design phase (Schematic Design, Design Development or Construction Documents) estimate or negotiated Guaranteed Maximum Price, (2) reflect negotiated change orders, or (3) reflect revised inflation assumptions.
4. Due to significant decreases in revenue over \$600 million in construction projects had to be rescheduled to be funded after the five year window of the FY 2009 – FY 2013 Capital Plan. These projects include:

| Project | Previous Funding Year | Notes |
|-------------------------------|-----------------------|---|
| Lake Worth Area High (03-000) | 2013 | Not currently required due to lower enrollment |
| Scripps/Gardens Elem (04-A) | 2013 | Not currently required due to lower enrollment |
| WPB Area Middle (04-00) | 2013 | Not currently required due to lower enrollment |
| Jupiter Middle Addition | 2012 | Considering replacing older portables with modulars |
| Crestwood Middle Addition | 2012 | Considering replacing older portables with modulars |
| North Palm Beach Elem Mod | 2011 | Candidate for additional sales tax funding |

5. The following is a summary of discussion of the impacts on the other projects:

| Project | Schedule | Budget | Scope |
|---|--|---|---|
| Riviera Beach Area High (02-MMM) | Rescheduled due to budget reductions | Budget increased due to inflation | No change |
| Galaxy Elementary Modernization | Rescheduled due to budget reductions | Budget increased due to inflation | No change |
| Plumosa Elementary Modernization | Rescheduled due to budget reductions | No change | No change |
| Suncoast High Modernization | Postponed move in until after FCATs | No change | No change |
| Banyan Creek Elem Core Addition | Rescheduled due to budget reductions | Budget increased due to inflation | No change |
| Belle Glade Elementary Addition & Pre-K | Rescheduled due to budget reductions | Budget increased due to inflation & add Pre-K | Added Pre-K here instead of Gove Elem |
| Boca Raton High Swimming Pool | Rescheduled due to budget reductions | Budget increased due to inflation | No change |
| Carver Middle Core Addition | Rescheduled due to budget reductions | Budget increased due to inflation | No change |
| Lake Worth Middle Core Addition | Rescheduled due to budget reductions | Budget increased due to inflation | No change |
| Manatee Elementary Addition | Rescheduled due to budget reductions | Budget increased due to inflation | No change |
| Relocatables & Modulars - Replacement | No change – Projects completed | Budget lowered based on less revenue | Locations were not initially defined |
| Pahokee High Stadium | Revised due to extensive demucking | No change | No change |
| Seminole Trails Elementary Addition | Rescheduled due to budget deliberations | No change | No change |
| West Tech Ed Center Modifications | Rescheduled due to budget reductions and program changes | Budget increased due to inflation and code requirements | Design changes requested by academic team |
| Whispering Pines Elem Core Addition | Rescheduled due to budget reductions | Budget increased due to inflation and scope | Added SF instead of minor renovation |

6. Staff implemented a prioritization process which was thoroughly feted amongst the School Board Members at several public meetings.
7. These changes are essentially the same as those presented to the ISSOC at the September 3, 2008 Special ISSOC Meeting.

Additional Considerations:

1. No project that was included in Referendum Plan has been eliminated as a result of this action. Some projects have been rescheduled due to lower enrollment projections and/or funding.
2. No changes were made which would cause the District to violate School Concurrence, however, it is possible that some modulars, which are counted towards permanent capacity, may be needed at a few schools in order to meet the required Level of Service.

Date: January 19, 2011



Proposed Plan Modification No. 160

**½-CENT SALES TAX REFERENDUM RESOLUTION
CAPITAL PLAN MODIFICATION**

Schools/Projects: Various Projects

Recommendation: *I recommend the ISSOC approve the Proposed Plan Modification revising the Project Budgets for the projects indicated below.*

Description of Proposed Modification:

| Revisions | Yes | No |
|-------------------|-----|----|
| Opening Date | | ✓ |
| Timing of Funding | | ✓ |
| Project Budget | ✓ | |
| Scope Change | | ✓ |

Reason for Modification:

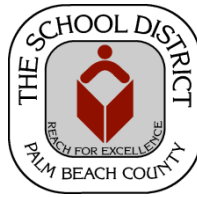
1. These projects have been completed and are being closed out with excess funds being returned to the District. There may be additional small amounts of funds to come back to the District after this approval. This is because we typically do not take all of the money out of the project until we are certain there are not any other unresolved issues.

| Project | Current Budget | Proposed Budget | Closeout Status |
|---|----------------|-----------------|-----------------|
| Marsh Pointe Elem (03-X) | \$21,311,387 | \$21,301,526 | Final |
| Sunset Palms Elem (03-Z) | \$29,334,204 | \$29,324,120 | Partial |
| Berkshire Elementary Modernization | \$28,230,105 | \$28,218,325 | Final |
| Forest Park Elementary Modernization | \$30,282,454 | \$30,266,904 | Final |
| Palm Beach Gardens Elementary Mod | \$27,238,962 | \$27,150,309 | Final |
| Palm Springs Middle Modernization | \$34,887,997 | \$34,869,138 | Partial |
| Rolling Green Elementary Modernization | \$25,612,605 | \$25,588,917 | Final |
| Westward Elementary Modernization | \$31,752,878 | \$31,745,825 | Partial |
| Benoist Farms Elementary Pre-K Addition | \$4,001,632 | \$4,001,237 | Partial |
| Boynton Beach High Academy | \$10,630,589 | \$10,620,034 | Partial |
| Citrus Cove Elementary Addition | \$14,018,201 | \$13,935,580 | Partial |
| Dr. MM Bethune Elem Pre-K Addition | \$66,410 | \$60,375 | Final |
| Indian Pines Elementary Pre-K Addition | \$2,225,091 | \$2,224,990 | Partial |
| Lake Worth Middle Addition | \$8,441,621 | \$8,423,383 | Final |
| Limestone Creek Elem Addition & Brick | \$13,201,645 | \$13,201,612 | Final |
| Palm Beach Lakes High Auditorium | \$11,427,512 | \$11,422,512 | Partial |
| Santalucas High Academy | \$8,985,505 | \$8,171,162 | Final |
| South Olive Elementary Pre-K Addition | \$73,029 | \$57,577 | Final |
| Totals: | \$302,721,827 | \$300,583,526 | |
| Net Increase (Decrease): | | (\$1,138,301) | |

Additional Considerations:

1. There will continue to be budget changes, some minor and some large, as projects are closed out.

Date: March 4, 2016



Proposed Plan Modification No. 169

**½-CENT SALES TAX REFERENDUM RESOLUTION
CAPITAL PLAN MODIFICATION**

Schools/Projects: Various Projects

Recommendation: *I recommend the ISSOC approve the Proposed Plan Modification revising the Project Budget for Various Projects as indicated below as part of the close-out process.*

Description of Proposed Modification:

| Revisions | Yes | No |
|-------------------|-----|----|
| Opening Date | | ✓ |
| Timing of Funding | | ✓ |
| Project Budget | ✓ | |
| Scope Change | | ✓ |

Reason for Modification:

1. These projects have been completed and unused funds are being deducted from the project budgets. Remaining sales tax revenues were directed to Restricted Reserve. Other remaining dollars from other funding sources were redirected within the capital budget.

| Project | Current Budget | Proposed Budget | Closeout Status |
|---|----------------|-----------------|-----------------|
| Pahokee Area Mid (03-MM) | \$37,296,467 | \$36,118,974 | Final |
| Everglades Elementary School (03-W) | \$25,778,116 | \$24,166,637 | Final |
| Berkshire Elementary Modernization | \$28,218,325 | \$28,221,597 | Final |
| Boca Raton Middle Modernization | \$35,501,423 | \$35,489,779 | Final |
| Galaxy Elementary Modernization | \$29,650,055 | \$29,358,579 | Final |
| John I. Leonard High Modernization | \$69,181,685 | \$69,172,992 | Final |
| North Palm Beach Elementary Modernization | \$29,000,000 | \$26,059,867 | Final |
| Northboro Elementary Modernization | \$33,409,133 | \$31,492,559 | Final |
| Palm Beach Gardens High Modernization | \$105,372,737 | \$104,494,490 | Final |
| Palm Springs Middle (Jefferson Davis) Mod | \$34,869,138 | \$34,784,912 | Final |
| Plumosa School of the Arts Modernization | \$30,794,289 | \$30,384,456 | Final |
| Royal Palm School Modernization | \$40,642,282 | \$40,291,402 | Final |
| Suncoast High Modernization | \$88,541,495 | \$86,825,282 | Final |
| Westward Elementary Modernization | \$31,745,826 | \$31,691,976 | Final |
| Academies at Existing Schools | \$7,923,356 | \$5,586,394 | Final |
| Belle Glade Elementary Addition & Pre-K | \$7,527,638 | \$7,330,599 | Final |
| Benoist Farms Elementary Pre-K Addition | \$4,001,227 | \$3,874,445 | Final |
| Boca Raton High Swimming Pool | \$3,391,548 | \$3,272,895 | Final |
| Boynton Beach High Academy | \$10,620,034 | \$10,247,253 | Final |
| Carver Middle Addition | \$10,096,859 | \$10,060,175 | Final |
| Carver Middle Core Addition | \$300,000 | \$194,380 | Final |
| Cholee Lake Elementary Pre-K Addition | \$2,101,529 | \$1,963,776 | Final |
| Crestwood Middle Addition (includes Core) | \$14,697,942 | \$14,416,613 | Final |
| Dr. MM Bethune Elementary Pre-K Addition | \$60,375 | \$61,036 | Final |
| Indian Pines Elementary Addition & Brick | \$12,458,237 | \$12,458,232 | Final |
| Indian Pines Elementary Pre-K Addition | \$2,224,990 | \$2,117,728 | Final |

| | | | |
|---|----------------------|-----------------------|-------|
| Lake Worth Middle Core Addition | \$1,100,000 | \$993,515 | Final |
| Manatee Elementary Addition | \$14,484,357 | \$13,408,292 | Final |
| Pahokee High Stadium | \$13,223,362 | \$12,496,981 | Final |
| Palm Beach Lakes High Academy & Addition | \$14,109,847 | \$13,664,411 | Final |
| Santaluces High Academy | \$8,162,279 | \$8,162,274 | Final |
| Seminole Trails Elementary Addition | \$13,964,011 | \$12,866,219 | Final |
| Village Academy - High School Addition (buildout) | \$1,026,264 | \$1,026,249 | Final |
| Wellington Elementary Addition | \$21,952,000 | \$21,649,669 | Final |
| West Tech Ed Center Modifications | \$1,914,043 | \$1,350,452 | Final |
| Whispering Pines Elementary Addition | \$4,518,105 | \$4,418,415 | Final |
| Whispering Pines Elementary Classroom and Core Addition | \$9,052,536 | \$8,978,232 | Final |
| Totals: | \$729,294,876 | \$713,812,262 | |
| Net Increase (Decrease): | | (\$15,482,614) | |