

Capacity Watch List - 2023

School Board [Policy 5.01](#), Student Assignment, calls for the annual preparation of a “Capacity Watch List”. The Capacity Watch List identifies schools where enrollment is anticipated to reach or exceed 100 percent of capacity in the next five (5) years, based upon enrollment projections. The list also identifies schools projected to be between 95 and 99 percent of capacity during the next five (5) years.

For those schools projected to reach or exceed 100 percent of capacity within the next five-year planning period, proposed solutions to lower utilizations may include one or more of the following:

- Monitor enrollment
- Program change (ESE, PreK, choice, etc.)
- Limit the number of out-of-zone choice seats
- Limit choice program(s) to in-zone students only
- Re-registration of all students including proof-of-residence
- Comprehensive review of improper enrollment
- Attendance zone change
- Addition of capacity (subject FLDOE approval and/or available capital funds)

The Capacity Watch List may be accessed on the Student Enrollment & Demographics web site, under the “Enrollment Projections and Reports” link at: www.pbc.schoolzones.info

2023 CAPACITY WATCH LIST WITH PLANNING SOLUTIONS TO ADDRESS GROWTH
Five-Year Enrollment Projections - FY2024 to FY2028
Elementary Schools Projected at 100% Utilization or Higher

ELEMENTARY SCHOOLS

School # (MSID)	Region	School	Capacity*	Oct. 2022 PreK	PROJECTED ENROLLMENT WITH PREK					PROJECTED % UTILIZATION WITH PREK					PLANNING SOLUTIONS TO ADDRESS GROWTH
					FY2024 SY2023-24	FY2025 SY2024-25	FY2026 SY2025-26	FY2027 SY2026-27	FY2028 SY2027-28	FY2024 SY2023-24	FY2025 SY2024-25	FY2026 SY2025-26	FY2027 SY2026-27	FY2028 SY2027-28	
2141	North	Acreage Pines**	553	40	546	551	545	548	552	99%	100%	99%	99%	100%	Monitor enrollment, Limit choice seats
1451	South	Addison Mizner School (K-8) ¹	1,177	0	1,177	1,165	1,169	1,171	1,174	100%	99%	99%	99%	100%	Monitor enrollment, Limit choice seats
2561	Central	Binks Forest	1,206	1	1,198	1,270	1,340	1,391	1,414	99%	105%	111%	115%	117%	Future ES "15-E" (8/27)◇ or secondary future Acreage area ES
2421	North	Golden Grove	767	1	810	858	896	941	975	106%	112%	117%	123%	127%	Potential modular units, Future ES "15-E" (8/27)◇ or secondary future Acreage area ES
2081	South	Hammock Pointe**	980	20	970	993	982	968	976	99%	101%	100%	99%	100%	Monitor enrollment
1901	Central	Loxahatchee Groves**	860	110	697	748	797	832	875	81%	87%	93%	97%	102%	Monitor enrollment, Limit choice seats, Future ES "15-E" (8/27)◇ or secondary future Acreage area ES
0591	Central	Meadow Park †	682	132	827	835	846	838	847	121%	122%	124%	123%	124%	Monitor enrollment, Limit choice seats
0651	Central	Palm Springs**	1,022	43	1,036	1,047	1,040	1,032	1,042	101%	102%	102%	101%	102%	Monitor enrollment
2691	South	Sunrise Park **	1,224	63	1,095	1,155	1,202	1,256	1,282	89%	94%	98%	103%	105%	Future ES K-8 "20-G" (8/30)◇
0131	North	The Conservatory School @ NPB (K-8) ‡ ¹	718	20	916	908	917	909	919	128%	126%	128%	127%	128%	Limit choice seats, Explore programmatic options ‡ ¹
1781	South	Whispering Pines	1,004	1	1,067	1,098	1,112	1,120	1,126	106%	109%	111%	112%	112%	Potential modular units, Future ES K-8 "20-G" (8/30)◇

* Capacity = Permanent Building Capacity + Modular (flat-roofed) Units + Concrete Capacity (sloped-roof units); wooden units are not included in Capacity
 ** School projected at or over 100% FISH Utilization based on inclusion of PreK
 † PreK total includes part-time PreK enrollment; actual utilization levels are lower
 ‡ School has temporary relocatables (leased units) included in Capacity
¹ Grades 6-8 are full choice
 ◇ Estimated year of completion based on current Capital Plan

Middle Schools Projected at 100% Utilization or Higher

MIDDLE SCHOOLS

School # (MSID)	Region	School	Capacity*	PROJECTED ENROLLMENT					PROJECTED % UTILIZATION					PLANNING SOLUTIONS TO ADDRESS GROWTH	
				FY2024 SY2023-24	FY2025 SY2024-25	FY2026 SY2025-26	FY2027 SY2026-27	FY2028 SY2027-28	FY2024 SY2023-24	FY2025 SY2024-25	FY2026 SY2025-26	FY2027 SY2026-27	FY2028 SY2027-28		
0021	South	L.C. Swain †	1,504		1,449	1,464	1,482	1,492	1,502	96%	97%	99%	99%	100%	Monitor enrollment, Limit choice seats, Potential replacement of leased units with permanent modular units †
2451	North	Western Pines	1,024		1,005	1,021	1,008	1,025	1,033	98%	100%	98%	100%	101%	Monitor enrollment, Limit choice seats

* Capacity = Permanent Building Capacity + Modular (flat-roofed) Units + Concrete Capacity (sloped-roof units); wooden units are not included in Capacity
 † School has temporary relocatables (leased units) included in Capacity

100 Schools projected at 100% utilization or higher
97 Schools projected at 95% to 99% utilization

2023 CAPACITY WATCH LIST WITH PLANNING SOLUTIONS TO ADDRESS GROWTH
Five-Year Enrollment Projections - FY2024 to FY2028
High Schools Projected at 100% Utilization or Higher

HIGH SCHOOLS					PROJECTED ENROLLMENT WITH PREK					PROJECTED % UTILIZATION WITH PREK					PLANNING SOLUTIONS TO ADDRESS GROWTH
School # (MSID)	Region	School	Capacity*	Oct. 2022 PreK	FY2024 SY2023-24	FY2025 SY2024-25	FY2026 SY2025-26	FY2027 SY2026-27	FY2028 SY2027-28	FY2024 SY2023-24	FY2025 SY2024-25	FY2026 SY2025-26	FY2027 SY2026-27	FY2028 SY2027-28	
0961	South	Boca Raton	2,936	0	2,965	2,952	2,991	3,033	3,067	101%	101%	102%	103%	104%	Monitor enrollment, Address verification, Limit choice seats
0581	Central	Forest Hill	1,842	0	2,154	2,023	1,858	1,864	1,871	117%	110%	101%	101%	102%	Monitor enrollment, Limit choice seats
1361	Central	John I. Leonard	3,140	0	3,272	3,179	3,165	3,154	3,174	104%	101%	101%	100%	101%	Monitor enrollment, Limit choice seats
2181	South	Olympic Heights	2,267	14	2,405	2,361	2,304	2,343	2,355	106%	104%	102%	103%	104%	Monitor enrollment, Limit choice seats, Potential modular units
2631	Central	Palm Beach Central	2,744	0	2,912	2,892	2,844	2,877	2,870	106%	105%	104%	105%	105%	Monitor enrollment, Limit choice seats, Potential relief from future HS "16-AAA" (8/28)◇
2001	South	Park Vista	3,156	0	3,144	3,212	3,222	3,220	3,224	100%	102%	102%	102%	102%	Monitor enrollment, Address verification, Limit choice seats
1611	South	Santaluces	2,583	0	2,637	2,593	2,571	2,580	2,583	102%	100%	100%	100%	100%	Monitor enrollment, Limit choice seats
3861	North	Seminole Ridge	2,359	0	2,287	2,337	2,383	2,434	2,486	97%	99%	101%	103%	105%	Monitor enrollment, Limit choice seats, Future high school "16-AAA" (8/28)◇ and associated attendance zone changes
1681	South	Spanish River	2,574	26	2,616	2,598	2,623	2,608	2,630	102%	101%	102%	101%	102%	Monitor enrollment, Limit choice seats
2191	Central	Wellington	2,709	0	2,843	2,889	2,943	2,970	2,991	105%	107%	109%	110%	110%	Limit choice seats, Future high school "16-AAA" (8/28)◇ and associated attendance zone changes

* Capacity = Permanent Building Capacity + Modular (flat-roofed) Units + Concretable Capacity (sloped-roof units); wooden units are not included in Capacity
 ◇ Estimated year of completion based on current Capital Plan

100	Schools projected at 100% utilization or higher
97	Schools projected at 95% to 99% utilization

CAPACITY WATCH LIST - 2023

FIVE-YEAR ENROLLMENT PROJECTIONS - FY2024 TO FY2028

ELEMENTARY SCHOOLS PROJECTED AT 95% - 99% UTILIZATION

ELEMENTARY SCHOOLS

School # (MSID)	Region	School	Capacity*	Oct. 2022 PreK	PROJECTED ENROLLMENT WITH PREK					PROJECTED % UTILIZATION WITH PREK				
					FY2024 SY2023-24	FY2025 SY2024-25	FY2026 SY2025-26	FY2027 SY2026-27	FY2028 SY2027-28	FY2024 SY2023-24	FY2025 SY2024-25	FY2026 SY2025-26	FY2027 SY2026-27	FY2028 SY2027-28
2171	South	Blue Lake	972	0	889	917	918	923	932	91%	94%	94%	95%	96%
3341	Central	Equestrain Trails **	910	39	847	857	868	877	886	93%	94%	95%	96%	97%
2551	North	Frontier	864	1	718	739	767	803	831	83%	86%	89%	93%	96%
1421	South	Hagen Road**	849	34	777	786	799	791	808	92%	93%	94%	93%	95%
0071	North	Jupiter	929	0	825	837	855	878	897	89%	90%	92%	95%	97%
2091	North	Jupiter Farms	713	1	634	651	663	675	688	89%	91%	93%	95%	96%
0681	Central	North Grade K-8	821	0	756	769	774	777	765	92%	94%	94%	95%	93%
0111	North	Palm Beach Gardens **	739	39	676	689	702	710	715	92%	93%	95%	96%	97%
0421	Central	Palm Beach Public	393	0	379	372	380	378	385	96%	95%	97%	96%	98%
1321	Glades	Rosenwald	314	0	297	305	309	300	304	95%	97%	99%	96%	97%
0281	South	Sunset Palms	1,024	1	936	947	941	955	972	91%	92%	92%	93%	95%
1661	South	Verde K-8	1,364	0	1,291	1,329	1,320	1,326	1,333	95%	97%	97%	97%	98%
1671	Central	Wellington**	1,022	78	964	983	995	988	976	94%	96%	97%	97%	95%

* Capacity = Permanent Building Capacity + Modular (flat-roofed) Units + Concretable Capacity (sloped-roof units); wooden units are not included in Capacity

** School projected at 95% - 99% FISH Utilization based on inclusion of PreK

97

Schools projected at 95% to 99% utilization

**CAPACITY WATCH LIST - 2023
MIDDLE SCHOOLS PROJECTED AT 95% - 99% UTILIZATION**

FIVE-YEAR ENROLLMENT PROJECTIONS - FY2024 TO FY2028

MIDDLE SCHOOLS

School # (MSID)	Region	School	Capacity*		PROJECTED ENROLLMENT					PROJECTED % UTILIZATION				
					FY2024 SY2023-24	FY2025 SY2024-25	FY2026 SY2025-26	FY2027 SY2026-27	FY2028 SY2027-28	FY2024 SY2023-24	FY2025 SY2024-25	FY2026 SY2025-26	FY2027 SY2026-27	FY2028 SY2027-28
0541	Central	Conniston	1,181		1,064	1,088	1,109	1,132	1,154	90%	92%	94%	96%	98%
2461	South	Eagles Landing	1,682		1,503	1,542	1,580	1,631	1,672	89%	92%	94%	97%	99%

* Capacity = Permanent Building Capacity + Modular (flat-roofed) Units + Concretable Capacity (sloped-roof units); wooden units are not included in Capacity

**CAPACITY WATCH LIST - 2023
HIGH SCHOOLS PROJECTED AT 95% - 99% UTILIZATION**

FIVE-YEAR ENROLLMENT PROJECTIONS - FY2024 TO FY2028

HIGH SCHOOLS

School # (MSID)	Region	School	Capacity*	Oct. 2022 PreK	PROJECTED ENROLLMENT WITH PREK					PROJECTED % UTILIZATION WITH PREK				
					FY2024 SY2023-24	FY2025 SY2024-25	FY2026 SY2025-26	FY2027 SY2026-27	FY2028 SY2027-28	FY2024 SY2023-24	FY2025 SY2024-25	FY2026 SY2025-26	FY2027 SY2026-27	FY2028 SY2027-28
0081	North	Jupiter	3,342	0	3,092	3,117	3,154	3,192	3,259	93%	93%	94%	96%	98%
0691	Central	Lake Worth	2,836	11	2,675	2,691	2,710	2,688	2,679	94%	95%	96%	95%	94%
1371	North	Palm Beach Gardens	2,853	0	2,553	2,587	2,639	2,671	2,723	89%	91%	92%	94%	95%
1851	North	Palm Beach Lakes	2,794	0	2,707	2,678	2,725	2,760	2,712	97%	96%	98%	99%	97%
3251	South	West Boca Raton	2,311	0	2,269	2,285	2,277	2,292	2,289	98%	99%	99%	99%	99%
2201	North	William T. Dwyer	2,424	10	2,233	2,252	2,275	2,312	2,351	92%	93%	94%	95%	97%

* Capacity = Permanent Building Capacity + Modular (flat-roofed) Units + Concretable Capacity (sloped-roof units); wooden units are not included in Capacity

97

Schools projected at 95% to 99% utilization