

**THE SCHOOL DISTRICT OF PALM BEACH COUNTY, FLORIDA**  
**Advanced Placement/International Baccalaureate/AICE Funding**  
**FY 2016 Actual Budget**

**Attachment A**

Dept	High Schools	Projected 2015-2016 Allocation	2014-15 FTE Information				Total Revenue (@ \$4,286.98 BSA incld DCD	If (f) < \$250,000, AP/AICE @ 100%	Revised 2015-2016 Total Allocation [80% on AP/IB/AICE]	Incr./ (Decr.)	Carry Over FY15 to FY16	**FLVS Reimb.	Transfers Out of/Into AP/IB Budget	Total FY2016 Budget	Break-out of increase/(decrease) adjustment amount processed by Budget Dept. - prog 3065, func 5103				
			Adv. Place. Exam FTE	Intl. Exam FTE	Intl. Diploma FTE	AICE FTE									AICE Diploma FTE	Total FTE	Total Revenue Allocation [80% on AP/IB/AICE]	Incr./ (Decr.)	Carry Over FY15 to FY16
3396	G-STAR School of the Arts*	0	18.56	28.16	8.10	0.00	0.00	54.82	235,012	235,012	235,012	-	-	-	235,012	14,575	1,115	219,322	235,012
1461	Inlet Grove Community*	0	12.16	0.00	0.00	0.00	0.00	12.16	52,130	52,130	52,130	-	-	-	52,130	3,800	291	48,039	52,130
3924	Palm Beach Maritime Academy	0	0.16	0.00	0.00	0.00	0.00	0.16	686	686	686	-	-	-	686	50	4	632	686
3443	Riviera Beach Maritime Academy*	0	0.48	0.00	0.00	0.00	0.00	0.48	2,058	2,058	2,058	-	-	-	2,058	150	11	1,897	2,058
4013	Somerset Academy Canyons	0	4.00	0.00	0.00	6.08	0.00	10.08	43,213	43,213	43,213	-	-	-	43,213	3,150	241	39,822	43,213
1571	South Technical *	0	2.88	0.00	0.00	0.00	0.00	2.88	12,347	12,347	12,347	-	-	-	12,347	450	34	11,863	12,347

\*charter school

\*\*reimbursement from FLVS for 2014-2015 AP/IB exam costs paid by the school for students taking course virtually